



MISSISSIPPI STATE DEPARTMENT OF HEALTH

TRAUMA CARE TRUST FUND DISTRIBUTION

January 1, 2019 through June 30, 2019

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D I S C L A I M E R

This report is prepared for the purpose of providing the Mississippi Department of Health, Bureau of Acute Care Systems, with our calculation of allocations made in accordance with the Trauma Care Trust Fund Distribution Policy for the six-month period ended June 30, 2019. Distribution and use of this report, including the calculations presented herein, should be limited to and consistent with HORNE's contract with the Mississippi State Department of Health, Bureau of Acute Care Systems, for the contract term commencing July 1, 2019.

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February 18, 2020

Mr. David B. Hall, MA, NRP
Director, Bureau of Acute Care Systems
Mississippi State Department of Health
310 Airport Road South, Suite B
Pearl, MS 39208

Re: Trauma Care Trust Fund Distribution

Dear Mr. Hall:

Pursuant to your request and in accordance with our contract with the Mississippi State Department of Health, Bureau of Acute Care Systems ("ACS"), for the term commencing July 1, 2019, we have performed the following services (collectively, "Fund Allocations") in accordance with the Mississippi Trauma Care Trust Fund Distribution Policy:

- Determine allocation for each of the seven Mississippi Trauma Care Regions ("Regions")
- Determine allocation for each designated trauma center by Region
- Submit complete information to ACS to allow ACS to make proper disbursements

The accompanying report is prepared for the purpose of providing the Mississippi Department of Health, Bureau of Acute Care Systems, with our calculation of the Fund Allocations for the six-month period ended June 30, 2019 for purposes of documentation of compliance with the Mississippi Trauma Care Trust Fund Distribution Policy.

Mr. David B. Hall, MA, NRP
Director, Bureau of Acute Care Systems
Mississippi Department of Health
February 18, 2020
Page 2

We appreciate this opportunity to be of assistance to you. Should you have any questions or comments regarding the information presented above, please do not hesitate to contact us.

Sincerely,

HORNE LLP

A handwritten signature in black ink, appearing to read 'G. D. Anderson', with a horizontal line extending to the right.

Gregory D. Anderson, CPA/ABV, CVA
Partner

GDA/lts

Enclosures

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DISTRIBUTION SUMMARY

The following summary represents an overview of the Net Total Funds Available for Distribution for the six-month period ended June 30, 2019 as provided by the Mississippi Department of Health in accordance with the Trauma Care Trust Fund Distribution Policy (“Distribution Policy”).¹

Summary of Total Available for Distribution	January 1 – June 30
Level IV Administrative Support ²	\$ 610,000
Administrative Funds Distribution	830,000
EMS Component Distribution Total	1,108,500
Level I – Level III Fixed Distribution Total	2,217,000
Level I – Level III Variable Distribution Total	3,695,000
Burn Fund	369,500
Total Distribution	\$ 8,830,000

Region	EMS Distribution	Level I - III Distribution	Level IV Distribution	Total to be Distributed	Administrative Expense Distribution	Total Distribution
Central	\$277,814	\$1,526,367	\$160,000	\$1,964,181	\$160,483	\$2,124,664
Coastal	141,359	1,207,182	20,000	1,368,541	82,700	1,451,241
Delta	213,656	967,944	110,000	1,291,600	140,483	1,432,083
East Central	64,296	333,881	70,000	468,177	93,942	562,119
North	200,691	1,142,752	100,000	1,443,443	134,141	1,577,585
Southeast	150,104	927,493	100,000	1,177,597	125,115	1,302,712
Southwest	60,580	175,881	50,000	286,461	93,137	379,597
Totals	\$1,108,500	\$6,281,500	\$610,000	\$8,000,000	\$830,000	\$8,830,000

¹ Mississippi Trauma Care System Regulations, Chapter 1, Sub-chapter 3.

² Each of the 61 Level IV Trauma Centers receive an annual \$10,000 stipend per fiscal year, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5.

Based on the Total Funds Available for Distribution, we have performed the following services (collectively, “Fund Allocations”) in accordance with the Distribution Policy:

- Determined allocation for each of the seven Mississippi Trauma Care Regions;
- Determined allocation for each designated trauma center by Trauma Care Region; and
- Submitted complete information to ACS to allow ACS to make proper disbursements.

For a summary of the Allocations made in accordance with the Distribution Policy, please refer to Schedule 1 in Appendix C.

HISTORY AND BACKGROUND

Establishment of the Trauma Care Trust Fund

In 1994, Mississippi Attorney General Mike Moore initiated a lawsuit against 13 tobacco companies, arguing that they should reimburse the state for the costs of treating smoking related illnesses. The settlement was worth \$246 billion, with Mississippi receiving \$4.1 billion.

The Mississippi legislature put those funds into a “lockbox,” and planned to utilize only the interest earned on the money, leaving the corpus untouched. These designated interest funds were to be expended only on health-related initiatives in the state. One of those initiatives was the Trauma Care Trust Fund (“TCTF”). Administered by the Mississippi State Department of Health (“MSDH”), Division of Emergency Medical Services (“EMS”), the Fund received \$6 million annually from the tobacco expendable fund and additional monies from assessments on fines paid by moving traffic violators.

The purpose of the Mississippi Trauma Care System is to “reduce the death and disability resulting from traumatic injury” with a goal to “deliver the *right* patient to the *right* hospital the *first* time.” Every Mississippi hospital with an emergency room must maintain a trauma registry, which captures detailed information about patients whose injury meets the clinical criteria as defined by the state. This information, uploaded to the Department of Health monthly, is used to help assure that patients have access to and are transported to the closest, most appropriate trauma facility, and also is used as part of the performance improvement process.

A 2007 report by the Center for Mississippi Health Policy called for changes to the state’s trauma system, and recommended a minimum funding level of \$40 million to maintain the trauma care system at adequate levels. In the 2008 legislative session, HB 1405 created a mandatory trauma system, requiring all hospitals to participate in the trauma network as a condition of licensure. (With this piece of legislation, Mississippi became the first state to implement a mandatory trauma system.) A hospital that chooses not to participate in the trauma network, or chooses to participate at a level lower than it is capable of participating, is assessed a fine ranging from \$758,000 to nearly \$1.5 million. These fees came to be known as “play or pay” fees.

As the tobacco expendable fund dwindled, new funding sources for TCTF were required. Currently, the Mississippi TCTF is funded through legislatively mandated portions of traffic fines, license plate fees and point-of-sale fees on motorcycles, ATVs, and personal watercraft. In addition, the aforementioned hospital non-participation fees, aka “play or pay” fees, also provide funding to the TCTF. Pursuant to the change in funding sources within the TCTF, the distribution system was changed in 2009. The TCTF is now managed by the Department of Health’s Bureau of Acute Care Systems, which continues to use the Fund Allocations to cover administrative expenses of the system while distributing the remaining balance to trauma centers and ambulance districts. Qualified burn centers also receive funding from the TCTF. Level I – III hospitals and burn centers are required to expend 30 percent of their allocated funds on their physician component.

Recent Reductions in Trauma Care Funding

During the 2016 and 2017 regular sessions, the Mississippi Legislature passed two bills that had implications for trauma funding. In 2016 the Legislature passed Senate Bill 2362, also known as the Budget Transparency and Simplification Act, which redirected part of the funding to be collected for the TCTF in fiscal year 2017 to the State General Fund. Specifically, fines associated with moving violations were redirected to the State General Fund.

During the 2017 Regular Session, the Legislature passed House Bill 1511. This bill provided for a portion (exactly \$ 7,023,197) of fees collected from moving violations to be restored for use by the state's Trauma System; however, the bill reduced the Trauma System's authority to spend from \$40 million to \$20 million. Based on previous years' collections, this equated to a cut of more than \$2 million for the Mississippi TCTF for FY 2018.³

During the 2019 Regular Session, the Legislature restored a portion of the traditional spending authority for the Trauma System. The Legislature provided a spending authority of \$28 million for fiscal year 2020.

³ Mississippi State Department of Health, "FY 2018 Mississippi TRAUMA System of Care Plan," July 12, 2017.

TOTAL AVAILABLE FOR DISTRIBUTION

Biannually the Trauma System Administrator obtains the Trauma Care Systems Fund balance from the State Treasurer to be distributed to eligible trauma centers located in the following designated trauma regions (“Regions”):

- Central
- Coastal
- Delta
- East Central
- North
- Southeast
- Southwest

In accordance with the Distribution Policy,⁴ an allocation of the fund balance is available for distribution to eligible trauma centers⁵ within each Region based on patient trauma registry data for the six-month periods ended June 30th and December 31st. Each allocation is distributed based on half of the fund balance less pre-determined administrative adjustments, which are presented in Schedule 21. In particular, the fund balance is reduced by the MSDH and each Region’s administrative stipend expenses associated with the trauma care system. In calculating the distribution for the six-month period ended June 30th, the remaining fund balance was adjusted for an annual stipend paid to eligible Level IV trauma centers consisting of \$10,000 per facility. For a list of qualifying Level IV trauma centers as provided by ACS, please refer to Appendix B.

The remaining fund balance net of MSDH and the Regions’ administrative expenses (“Total Available for Distribution”) is provided by ACS to HORNE for calculation of the Fund Allocation for each designated trauma center by Region as described below.

⁴ Rule 1.3.5, Miss. Code Ann. §41-59-5.

⁵ Eligible Level IV trauma centers constitute facilities that maintain licensing and participation requirements as determined by the Department and applicable Region.

FUND ALLOCATION METHODOLOGY

In accordance with the Distribution Policy, the remaining Fund balance is available for distribution to EMS providers, Level I through Level III trauma centers, and the state’s burn center as follows:

EMS Component Distribution

Fifteen percent of the Net Total Available for Distribution is allocated to each Region for EMS providers based on the Region’s respective county populations as presented on Schedule 2 and described below.⁶

Small County Distribution – EMS Component funds are allocated for counties with respective populations fewer than 15,000 (“Small Counties”) on a *per capita* basis. The Small County distribution is determined based on a sum of the following:

- A dedicated portion equal to 3.485 percent of the total EMS Component fund was utilized to result in a small county distribution less than or equal to the disbursement received by the Large County with the population closest to or equal to 15,000 in accordance with Rule 1.3.5. of the Distribution Policy.
- The total Small County population as a percentage of the total state population multiplied by the total EMS Component fund.

Large County Distribution – The EMS Component funds, less the Small County Distribution, are allocated for counties with respective populations greater than 14,999 (“Large Counties”) based on the population size of each individual Large County relative to the aggregate population of Large Counties.

For details of our calculation of the allocation for EMS Component funds, please refer to Schedule 2.

Level I through Level III Distribution

Variable Distribution

Fifty percent of the Net Total Available for Distribution is allocated among the Regions based on patient data collected in the trauma registry’s Injury Severity Score (ISS) index for each trauma center. Funds are distributed based on each facility’s specific ISSs which are weighted relative to the total ISS scores for all Level I – III trauma centers as presented below:⁷

ISS Severity Score	Severity Score Weight
1 – 9	1.02
10 – 15	2.02
16 – 24	3.80
> 24	6.57

⁶ Rule 1.3.5, Miss. Code Ann. §41-59-75.

⁷ Rule 1.3.7, Miss. Code Ann. §41-59-75.

For a list of eligible Level I – III trauma centers please refer to Appendix B. For details of our calculation of the variable distribution allocation, please refer to Schedules 3 through 4.

Hospital Fixed Distribution

Thirty percent of the Net Total Available for Distribution is allocated *pro rata* to Level I, Level II, and Level III trauma centers based on their respective designations during the distribution period in conjunction with the following relative weights:⁸

Trauma Designation	Relative Weight
Level I	1.000
Level II	0.875
Level III	0.625

For a list of eligible Level I – III trauma centers, please refer to Appendix B. For details of our calculation of the fixed distribution allocation, please refer to Schedule 5.

Physician Component Distribution

In accordance with the Distribution Policy, a minimum of 30 percent of each total hospital payment is required to fund the physician component for each Level I –III trauma center. A summary of fixed and variable distribution components for each eligible facility, including the respective Region and physician component is presented on Schedule 3.

Burn Center Fund

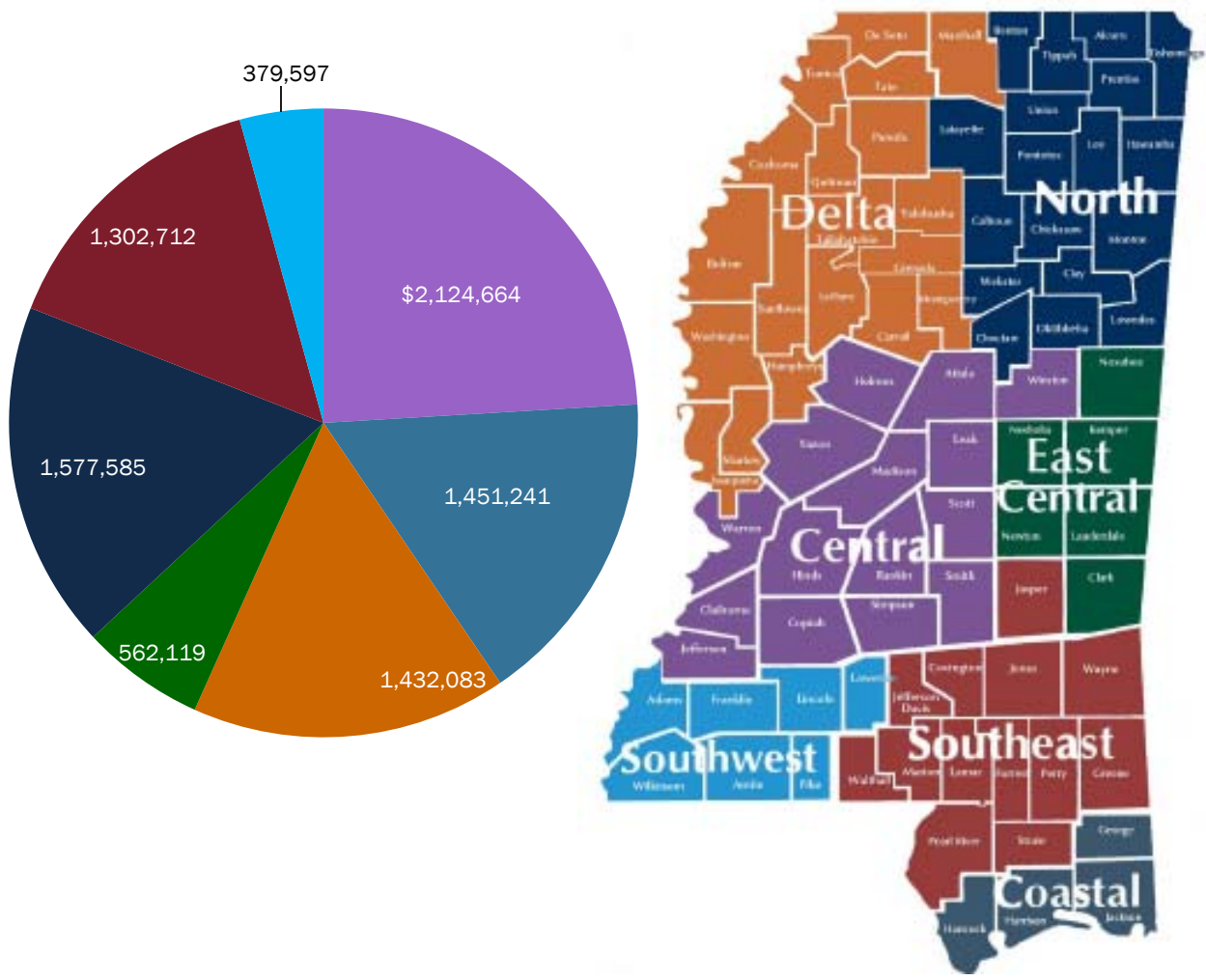
Five percent of the fund balance is reserved for burn centers operating in the state. However, if no such burn centers exist, this amount is included in the fixed trauma center distribution. For a summary of the allocation for Burn Center funds, please refer to Schedule 1.

⁸ Rule 1.3.6, Miss. Code Ann. §41-59-75.

Regional Distribution Summary

A summary of the EMS Component fund allocation, Level I – III hospital fund allocations, and administrative expense distributions for each Region is presented on Schedule 6.

Summaries of the Level I – III hospital fund allocations and physician payment component for each Region are presented in Schedules 7 through 13, and a summary of each Region’s EMS distribution allocation, by county, is presented in Schedules 14 through 20. Summaries of the Level IV annual stipend for each Region are presented in Schedules 21 through 27. A summary of administrative expense distributions for each Region are presented in Schedule 28.



Source: MSDH State Trauma Plan (FY 2019)

APPENDIX A – SOURCES OF INFORMATION

- Mississippi Trauma Care System Regulations, Title 15: Mississippi Department of Health, Part 3: Bureau of Acute Care Systems, Subpart 1: Trauma System of Care. Accessed at <https://msdh.ms.gov/msdhsite/index.cfm/49,7361,305.pdf/Trauma%20System.pdf>.
- *Descriptive Review of the Mississippi Trauma Care Systems Fund*. Joint Legislative Committee on Performance Evaluation and Expenditure Review (2013).
- Hariel, Shane and Granberry, Erin. *Financial Health of the Mississippi Statewide Trauma Program for Hospital Providers* (2015).
- Total Funds Available for Distribution for the period January 1, 2019 through June 30, 2019 as provided by ACS.
- Mississippi County Populations based on 2010 Census data reported by the United States Census Bureau.
- Injury Severity Score (“ISS”) and Severity Index for Level I – III hospitals in the Trauma Care System based on patient data for the six-month period ended June 30, 2019 as provided by ACS.
- Mississippi Trauma Care System Designated and Undesignated Hospitals memo as provided by ACS on January 31, 2020.
- Other sources as cited within this report.

APPENDIX B - MISSISSIPPI DESIGNATED AND NON-DESIGNATED TRAUMA CENTERS

<p><i>Level I (4 Hospitals)</i></p> <p>Le Bonheur Children’s Hospital – Memphis, TN (Tertiary Pediatric) Regional Medical Center at Memphis – Memphis, TN University of Mississippi Medical Center – Jackson, MS USA Health University (formerly University of South Alabama) – Mobile, AL</p> <p><i>Level II (3 Hospitals)</i></p> <p>Forrest General Hospital Memorial Hospital of Gulfport North Mississippi Medical Center</p> <p><i>Level III (17 Hospitals)</i></p> <p>Anderson Regional Medical Center Baptist Memorial Hospital DeSoto Baptist Memorial Hospital Golden Triangle Baptist Memorial Hospital North MS Delta Regional Medical Center Garden Park Medical Center Magnolia Regional Health Center Merit Health Biloxi Merit Health Central Merit Health River Oaks Merit Health Wesley Ocean Springs Hospital OCH Regional Medical Center Rush Foundation Hospital Singing River Hospital South Central Regional Medical Center Southwest Mississippi Regional Medical Center</p>	<p><i>Level IV (61 Hospitals)</i></p> <p>Alliance Health Center Baptist Medical Center Attala Baptist Medical Center Yazoo Baptist Memorial Hospital Calhoun Baptist Memorial Hospital Booneville Baptist Memorial Hospital Leake Baptist Memorial Hospital Union County Bolivar Medical Center Choctaw Regional Medical Center Claiborne County Medical Center Copiah County Medical Center Covington County Hospital Field Memorial Hospital Franklin County Memorial Hospital George Regional Hospital Greene County Hospital Greenwood LeFlore Hospital H.C. Watkins Memorial Hospital Highland Community Hospital Jefferson Davis Community Hospital John C. Stennis Memorial Hospital King’s Daughters Medical Center Laird Hospital Lawrence County Hospital Magee General Hospital Marion General Hospital Merit Health Madison Merit Health Natchez Merit Health Northwest Mississippi Merit Health Rankin Merit Health River Region Methodist Healthcare Olive Branch Mississippi Baptist Medical Center Jackson* Monroe Regional Neshoba County General Hospital North Mississippi Medical Center Eupora</p>	<p>North Mississippi Medical Center Gilmore North Mississippi Medical Center luka North Mississippi Medical Center Pontotoc North Mississippi Medical Center West Point North Sunflower Medical Center Noxubee General Hospital Ochsner Medical Center Hancock Panola Medical Center Pearl River County Hospital Perry County Hospital S.E. Lackey Memorial Hospital Scott County Regional Hospital Sharkey-Issaquena Community Hospital Simpson General Hospital South Sunflower County Hospital St. Dominic Jackson Memorial Hospital* Stone County Hospital Tallahatchie General Hospital Tippah County Hospital Tyler Holmes Memorial Hospital University of Mississippi Medical Center Grenada University of Mississippi Medical Center Holmes County Walthall County General Hospital Wayne General Hospital Winston Medical Center</p> <p><i>Burn Center Designation (1 Hospital)</i></p> <p>J.M. Still Burn Center at Merit Health Central</p> <p><i>Non-Designated (1 Hospital)</i></p> <p>Jefferson County Hospital</p>
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*Mississippi Baptist Medical Center – Jackson, MS and St. Dominic Jackson Memorial Hospital – Jackson, MS are assessed as Level II trauma centers but opt to pay to participate as Level IV facilities. See the Trauma System Rules and Regulations, Rule 1.3.12 for more information about the “pay or play” rule and the fee schedule.

APPENDIX C - SCHEDULES

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 January 1 - June 30, 2019
 Distribution Summary

	Notes		
Total Fund Balance in the Trauma Care Trust Fund		\$ 8,830,000	
Administrative Funds	(1)	<u>830,000</u>	
Total to be Distributed	(2)	8,000,000	
Level IV Administrative Support - Annual Stipend	(3)	<u>610,000</u>	
Net Total Available for Distribution		\$ 7,390,000	
<hr/>			
EMS Distribution Total	(4)	\$ 1,108,500	15%
Levels I - III: Hospital Fixed Distribution Total	(4)	2,217,000	30%
Levels I - III: Hospital Variable Distribution Total	(4)	3,695,000	50%
Burn Fund	(4)	<u>369,500</u>	<u>5%</u>
Net Total Available for Distribution		7,390,000	<u>100%</u>
Level IV Administrative Support	(3)	<u>610,000</u>	
Total to be Distributed		\$ 8,000,000	

Notes

- (1) Administrative funds to be equitably distributed, above baseline funding, to Trauma Care Regions (TCR) based on the level and number of trauma facilities and census data, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5, and provided by ACS.
- (2) Amount available for distribution as provided by ACS for allocation in accordance with the Trauma Care Trust Fund Distribution Policy ("Distribution Policy").
- (3) Each of the 61 Level IV Trauma Centers receive an annual \$10,000 stipend per fiscal year, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5.
- (4) Based on percent of the Net Total Available for Distribution as provided in Rules 1.3.5 through 1.3.8, Miss. Code Ann. §41-59-75.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Funding Model for EMS Component
January 1 - June 30, 2019

	Notes		
Census	(1)		2,967,297
Total EMS Component Fund Balance	(2)		\$1,108,500
Small County Per Capita Portion	(3)	7.883%	87,383
Small County Dedicated Portion	(4)	3.485%	38,631
Total EMS Component Funds for Small Counties			<u>126,014</u>
Total Number of Small Counties			<u>23</u>
Lump Sum per Small County			<u><u>5,479</u></u>
Adjusted EMS Component Fund Balance	(5)		<u><u>\$982,486</u></u>

County	Population	Population Percentage	EMS Distribution
Small Counties (<15,000 pop.):			
Issaquena	1,406	0.047%	5,479
Sharkey	4,916	0.166%	5,479
Jefferson	7,726	0.260%	5,479
Franklin	8,118	0.274%	5,479
Quitman	8,223	0.277%	5,479
Choctaw	8,547	0.288%	5,479
Benton	8,729	0.294%	5,479
Humphreys	9,375	0.316%	5,479
Claiborne	9,604	0.324%	5,479
Wilkinson	9,878	0.333%	5,479
Webster	10,253	0.346%	5,479
Kemper	10,456	0.352%	5,479
Carroll	10,597	0.357%	5,479
Tunica	10,778	0.363%	5,479
Montgomery	10,925	0.368%	5,479
Noxubee	11,545	0.389%	5,479
Perry	12,250	0.413%	5,479
Jefferson Davis	12,487	0.421%	5,479
Yalobusha	12,678	0.427%	5,479
Lawrence	12,929	0.436%	5,479
Amite	13,131	0.443%	5,479
Greene	14,400	0.485%	5,479
Calhoun	14,962	0.504%	5,479

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Funding Model for EMS Component
 January 1 - June 30, 2019

County	Population	Population Percentage	Revised Distribution ⁽⁴⁾
Large Counties (>14,999 pop.):			
Tallahatchie	15,378	0.5182%	5,527
Walthall	15,443	0.5204%	5,550
Smith	16,491	0.5558%	5,928
Clarke	16,732	0.5639%	6,014
Jasper	17,062	0.5750%	6,133
Chickasaw	17,392	0.5861%	6,251
Stone	17,786	0.5994%	6,393
Winston	19,198	0.6470%	6,901
Holmes	19,198	0.6470%	6,901
Attala	19,564	0.6593%	7,032
Covington	19,568	0.6595%	7,033
Tishomingo	19,593	0.6603%	7,043
Clay	20,634	0.6954%	7,417
Wayne	20,747	0.6992%	7,457
Newton	21,720	0.7320%	7,807
Grenada	21,906	0.7382%	7,873
Tippah	22,232	0.7492%	7,991
George	22,578	0.7609%	8,116
Itawamba	23,401	0.7886%	8,411
Leake	23,805	0.8022%	8,556
Prentiss	25,276	0.8518%	9,085
Coahoma	26,151	0.8813%	9,400
Marion	27,088	0.9129%	9,736
Union	27,134	0.9144%	9,753
Simpson	27,503	0.9269%	9,886
Yazoo	28,065	0.9458%	10,088
Scott	28,264	0.9525%	10,159
Tate	28,886	0.9735%	10,383
Copiah	29,449	0.9925%	10,585
Sunflower	29,450	0.9925%	10,585
Neshoba	29,676	1.0001%	10,667
Pontotoc	29,957	1.0096%	10,768

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Funding Model for EMS Component
 January 1 - June 30, 2019

County	Population	Population Percentage	Revised Distribution ⁽⁴⁾
Large Counties (>14,999 pop.):			
Adams	32,297	1.0884%	11,609
Leflore	32,317	1.0891%	11,616
Bolivar	34,145	1.1507%	12,273
Panola	34,707	1.1697%	12,476
Lincoln	34,869	1.1751%	12,533
Monroe	36,989	1.2466%	13,296
Alcorn	37,057	1.2488%	13,319
Marshall	37,144	1.2518%	13,351
Pike	40,404	1.3616%	14,522
Hancock	43,929	1.4804%	15,789
Lafayette	47,351	1.5958%	17,019
Oktibbeha	47,671	1.6065%	17,134
Warren	48,773	1.6437%	17,531
Washington	51,137	1.7234%	18,380
Lamar	55,658	1.8757%	20,006
Pearl River	55,834	1.8816%	20,069
Lowndes	59,779	2.0146%	21,487
Jones	67,761	2.2836%	24,356
Forrest	74,934	2.5253%	26,934
Lauderdale	80,261	2.7049%	28,850
Lee	82,910	2.7941%	29,801
Madison	95,203	3.2084%	34,220
Jackson	139,668	4.7069%	50,202
Rankin	141,617	4.7726%	50,903
DeSoto	161,252	5.4343%	57,960
Harrison	187,105	6.3056%	67,252
Hinds	245,285	8.2663%	88,166
Totals⁽⁶⁾	2,967,297	100%	1,108,500

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Funding Model for EMS Component
January 1 - June 30, 2019

Notes

- (1) Based on the United States Census Bureau 2010 census data for Mississippi as provided by Rule 1.3.5., Miss. Code Ann. §41-59-75.
- (2) Based on 15 percent of the net total available for distribution as presented on Schedule 1.
- (3) Based on the combined population for counties with fewer than 15,000 inhabitants as a percentage of the total population for the state of Mississippi.
- (4) Based on a dedicated portion to result in less than or equal to the Disbursement received by the Large County with the population closest to or equal to 15,000 as provided by Rule 1.3.5., Miss. Code Ann. §41-59-75.
- (5) Calculated as the difference between total EMS component fund balance (a) less the small county population percentage (b) multiplied by the subject county's population percentage (c) less the subject county's population percentage (c) multiplied by the small county dedicated portion (d), and the subject county's population (e) as a percentage of total population (f) multiplied by the difference in total distribution (g) for all small counties less total distribution (g) for all small counties excluding the small county dedicated portion (d) as provided by Rule 1.3.5., Miss. Code Ann. §41-59-75:
$$=(((a-b)*c)-(c*d))-((e/f)*(g-(g-d)))$$
- (6) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Level I - III Hospital Distribution

January 1 - June 30, 2019

Trauma Facility	Region	Fixed Amount ⁽¹⁾	Variable Amount ⁽²⁾	Total	Physician Payment ⁽³⁾
Level I:					
Le Bonheur Children's Hospital	Delta	\$128,522	\$112,250	\$240,772	\$72,232
Regional Medical Center at Memphis	Delta	128,522	203,846	332,368	99,710
University of Mississippi Medical Center	Central	128,522	813,524	942,046	282,614
USA Health University (formerly University of South Alabama)	Coastal	128,522	155,312	283,834	85,150
Level II:					
Forrest General Hospital	Southeast	112,457	527,147	639,604	191,881
Memorial Hospital of Gulfport	Coastal	112,457	185,725	298,182	89,455
North Mississippi Medical Center - Tupelo	North	112,457	385,496	497,953	149,386
Level III:					
Anderson Regional Medical Center	East Central	80,326	93,568	173,894	52,168
Baptist Memorial Hospital - Desoto	Delta	80,326	207,792	288,118	86,435
Baptist Memorial Hospital - Golden Triangle	North	80,326	74,872	155,198	46,559
Baptist Memorial Hospital - North Mississippi	North	80,326	107,292	187,618	56,285
Delta Regional Medical Center	Delta	80,326	26,360	106,686	32,006
Garden Park Medical Center	Coastal	80,326	102,739	183,065	54,920
Magnolia Regional Health Center	North	80,326	106,095	186,421	55,926
Merit Health Biloxi	Coastal	80,326	68,779	149,105	44,732
Merit Health Central	Central	80,326	30,469	110,795	33,239
Merit Health River Oaks	Central	80,326	23,700	104,026	31,208
Merit Health Wesley	Southeast	80,326	27,875	108,201	32,460
Ocean Springs Hospital	Coastal	80,326	69,876	150,202	45,061
OCH Regional Medical Center	North	80,326	35,236	115,562	34,669
Rush Foundation Hospital	East Central	80,326	79,661	159,987	47,996
Singing River Hospital	Coastal	80,326	62,468	142,794	42,838
South Central Regional Medical Center	Southeast	80,326	99,362	179,688	53,906
Southwest Mississippi Regional Medical Center	Southwest	80,325	95,556	175,881	52,764
Totals⁽⁴⁾		\$2,217,000	\$3,695,000	\$5,912,000	\$1,773,600

Notes

(1) Please refer to Schedule 5.

(2) Determined by calculating the severity percentage found in Schedule 4 by the hospital variable distribution total found in Schedule 1.

(3) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center as provided in Rule 1.3.3, Miss. Code Ann. §41-59-5.

(4) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Injury Severity Score Summary for Level I, II and III Hospitals⁽¹⁾

January 1 - June 30, 2019

Trauma Facility	A 1-9	Severity ⁽²⁾	B 10-15	Severity ⁽²⁾	C 16-24	Severity ⁽²⁾	D >24	Severity ⁽²⁾	Not Valued	A - D	Severity Totals ⁽²⁾	Severity Percentage
Level I:												
Le Bonheur Children's Hospital	196	199.92	23	46.46	28	106.40	7	45.99	1	255	398.77	3.0379%
Regional Medical Center at Memphis	230	234.60	55	111.10	46	174.80	31	203.67	0	362	724.17	5.5168%
University of Mississippi Medical Center	1,253	1,278.06	258	521.16	128	486.40	92	604.44	6	1,737	2,890.06	22.0169%
USA Health University (formerly University of South Alabama)	128	130.56	34	68.68	53	201.40	23	151.11	0	238	551.75	4.2033%
Level II:												
Forrest General Hospital	926	944.52	126	254.52	77	292.60	58	381.06	0	1,187	1,872.70	14.2665%
Memorial Hospital of Gulfport	380	387.60	55	111.10	13	49.40	17	111.69	0	465	659.79	5.0264%
North Mississippi Medical Center - Tupelo	591	602.82	102	206.04	68	258.40	46	302.22	0	807	1,369.48	10.4329%
Level III:												
Anderson Regional Medical Center	167	170.34	39	78.78	15	57.00	4	26.28	0	225	332.40	2.5323%
Baptist Memorial Hospital - Desoto	571	582.42	34	68.68	16	60.80	4	26.28	28	653	738.18	5.6236%
Baptist Memorial Hospital - Golden Triangle	235	239.70	6	12.12	2	7.60	1	6.57	11	255	265.99	2.0263%
Baptist Memorial Hospital - North Mississippi	279	284.58	23	46.46	8	30.40	3	19.71	2	315	381.15	2.9037%
Delta Regional Medical Center	67	68.34	5	10.10	4	15.20	0	-	0	76	93.64	0.7134%
Garden Park Medical Center	218	222.36	34	68.68	16	60.80	2	13.14	0	270	364.98	2.7805%
Magnolia Regional Health Center	196	199.92	38	76.76	16	60.80	6	39.42	0	256	376.90	2.8713%
Merit Health Biloxi	154	157.08	16	32.32	11	41.80	2	13.14	0	183	244.34	1.8614%
Merit Health Central	89	90.78	3	6.06	3	11.40	0	-	0	95	108.24	0.8246%
Merit Health River Oaks	61	62.22	9	18.18	1	3.80	0	-	0	71	84.20	0.6414%
Merit Health Wesley	79	80.58	4	8.08	1	3.80	1	6.57	1	86	99.03	0.7544%
Ocean Springs Hospital	170	173.40	22	44.44	8	30.40	0	-	0	200	248.24	1.8911%
OCH Regional Medical Center	95	96.90	14	28.28	0	-	0	-	0	109	125.18	0.9536%
Rush Foundation Hospital	126	128.52	26	52.52	13	49.40	8	52.56	0	173	283.00	2.1559%
Singing River Hospital	169	172.38	17	34.34	4	15.20	0	-	0	190	221.92	1.6906%
South Central Regional Medical Center	184	187.68	43	86.86	12	45.60	5	32.85	0	244	352.99	2.6891%
Southwest Mississippi Regional Medical Center	166	169.32	24	48.48	13	49.40	11	72.27	0	214	339.47	2.5861%
Totals⁽³⁾	6,730	6,864.60	1,010	2,040.20	556	2,112.80	321	2,108.97	49	8,666	13,126.57	100.00%

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Injury Severity Score Summary for Level I, II and III Hospitals⁽¹⁾

January 1 - June 30, 2019

Notes

- (1) Based on injury severity scores for patients in the trauma registry during the period January 1 through June 30, 2019 as provided by ACS.
(2) Based on Injury Severity Score weightings as provided in Rule 1.3.7, Miss. Code Ann. §41-59-75.

ISS Severity Score	Severity Index
1 - 9	1.02
10 - 15	2.02
16 - 24	3.80
> 24	6.57

- (3) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Fixed Funding Distribution for Level I, II and III Hospitals
 January 1 - June 30, 2019

Hospital Fixed Distribution Total	\$	2,217,000
Level I Hospital Allocation		514,088
Level II Hospital Allocation		337,371
Level III Hospital Allocation		1,365,541

Trauma Facility	Relative Weight ⁽¹⁾	Distribution Percentage ⁽¹⁾	Fixed Distribution Allocation ⁽²⁾
Level I:			
Le Bonheur Children's Hospital	1.000	5.7971%	\$128,522
Regional Medical Center at Memphis	1.000	5.7971%	128,522
University of Mississippi Medical Center	1.000	5.7971%	128,522
USA Health University (formerly University of South Alabama)	1.000	5.7971%	128,522
Level I Hospital Totals⁽³⁾	4.000	23.19%	514,088
Level II:			
Forrest General Hospital	0.875	5.0725%	112,457
Memorial Hospital at Gulfport	0.875	5.0725%	112,457
North Mississippi Medical Center - Tupelo	0.875	5.0725%	112,457
Level II Hospital Totals⁽³⁾	2.625	15.22%	337,371
Level III:			
Anderson Regional Medical Center	0.625	3.6232%	80,326
Baptist Memorial Hospital - Desoto	0.625	3.6232%	80,326
Baptist Memorial Hospital - Golden Triangle	0.625	3.6232%	80,326
Baptist Memorial Hospital - North Mississippi	0.625	3.6232%	80,326
Delta Regional Medical Center	0.625	3.6232%	80,326
Garden Park Medical Center	0.625	3.6232%	80,326
Magnolia Regional Health Center	0.625	3.6232%	80,326
Merit Health Biloxi	0.625	3.6232%	80,326
Merit Health Central	0.625	3.6232%	80,326
Merit Health River Oaks	0.625	3.6232%	80,326
Merit Health Wesley	0.625	3.6232%	80,326
Ocean Springs Hospital	0.625	3.6232%	80,326
OCH Regional Medical Center	0.625	3.6232%	80,326
Rush Foundation Hospital	0.625	3.6232%	80,326
Singing River Hospital	0.625	3.6232%	80,326
South Central Regional Medical Center	0.625	3.6232%	80,326
Southwest Mississippi Regional Medical Center	0.625	3.6232%	80,326
Level III Hospital Totals⁽³⁾	10.625	61.59%	1,365,541
Level I - III Hospital Totals⁽³⁾	17.250	100.00%	2,217,000

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Fixed Funding Distribution for Level I, II and III Hospitals
January 1 - June 30, 2019

Notes

- (1) Based on the relative weight for Level I - III trauma centers as provided in Rule 1.3.6, Miss. Code Ann. §41-59-75.
- (2) Based on each hospital's distribution percentage multiplied by Hospital Fixed Distribution Total as presented on Schedule 1.
- (3) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Regional Distribution Summary
 January 1 - June 30, 2019

Region	EMS Distribution ⁽²⁾	Level I - III Distribution ⁽¹⁾	Level IV Distribution ⁽³⁾	Total to be Distributed	Administrative Expense Distribution ⁽⁴⁾	Total Distribution
Central	\$277,814	\$1,526,367	\$160,000	\$1,964,181	\$160,483	\$2,124,664
Coastal	141,359	1,207,182	20,000	1,368,541	82,700	1,451,241
Delta	213,656	967,944	110,000	1,291,600	140,483	1,432,083
East Central	64,296	333,881	70,000	468,177	93,942	562,119
North	200,691	1,142,752	100,000	1,443,443	134,141	1,577,585
Southeast	150,104	927,493	100,000	1,177,597	125,115	1,302,712
Southwest	60,580	175,881	50,000	286,461	93,137	379,597
Totals⁽⁵⁾	\$1,108,500	\$6,281,500	\$610,000	\$8,000,000	\$830,000	\$8,830,000

Notes

- (1) Please refer to Schedules 7 through 13 for a summary of Level I - III trauma center distributions for each Trauma Region.
- (2) Please refer to Schedules 14 through 20 for a summary of EMS distributions for each Trauma Region.
- (3) Each of the 61 Level IV Trauma Centers receive an annual \$10,000 stipend per fiscal year, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5. Please refer to Schedules 21 through 27 for a summary of Level IV annual stipend distributions for each Trauma Region.
- (4) Please refer to Schedule 28 for a summary of administrative distributions for each Trauma Region.
- (5) Totals in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Hospital Distribution
 Central Region
 January 1 - June 30, 2019

Hospital	County	Fixed Amounts	Variable Amounts	Total	Physician Payments ⁽¹⁾
Level I:					
University of Mississippi Medical Center	Hinds	\$128,522	\$813,524	\$942,046	\$282,614
Level III:					
Merit Health Central	Hinds	80,326	30,469	110,795	33,239
Merit Health River Oaks	Rankin	80,326	23,700	104,026	31,208
Burn Fund					
J. M. Still Burn Center at Merit Health Center	Hinds	369,500	N/A	369,500	N/A
Central Region Total		<u>\$658,674</u>	<u>\$867,693</u>	<u>\$1,526,367</u>	<u>\$347,061</u>

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Hospital Distribution
 Coastal Region
 January 1 - June 30, 2019

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments ⁽¹⁾
Level I:					
USA Health University (formerly University of South Alabama)	N/A	\$128,522	\$155,312	\$283,834	\$85,150
Level II:					
Memorial Hospital at Gulfport	Harrison	112,457	185,725	298,182	89,455
Level III:					
Garden Park Medical Center	Harrison	80,326	102,739	183,065	54,920
Merit Health Biloxi	Harrison	80,326	68,779	149,105	44,732
Ocean Springs Hospital	Jackson	80,326	69,876	150,202	45,061
Singing River Hospital	Jackson	80,326	62,468	142,794	42,838
Coastal Region Total		\$562,283	\$644,899	\$1,207,182	\$362,156

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Hospital Distribution
 Delta Region
 January 1 - June 30, 2019

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments ⁽¹⁾
Level I:					
Le Bonheur Children's Hospital	N/A	\$ 128,522	\$ 112,250	\$ 240,772	\$ 72,232
Regional Medical Center at Memphis	N/A	128,522	203,846	332,368	99,710
Level III:					
Baptist Memorial Hospital - Desoto	Desoto	80,326	207,792	288,118	86,435
Delta Regional Medical Center	Washington	80,326	26,360	106,686	32,006
Delta Region Total		\$ 417,696	\$ 550,248	\$ 967,944	\$ 290,383

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Hospital Distribution
 East Central Region
 January 1 - June 30, 2019

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments ⁽¹⁾
Level III:					
Anderson Regional Medical Center	Lauderdale	\$ 80,326	\$ 93,568	\$ 173,894	\$ 52,168
Rush Foundation Hospital	Lauderdale	80,326	79,661	159,987	47,996
East Central Region Total		\$ 160,652	\$ 173,229	\$ 333,881	\$ 100,164

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Hospital Distribution
 North Region
 January 1 - June 30, 2019

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments ⁽¹⁾
Level II:					
North Mississippi Medical Center - Tupelo	Lee	\$ 112,457	\$ 385,496	\$ 497,953	\$ 149,386
Level III:					
Baptist Memorial Hospital - Golden Triangle	Lowndes	80,326	74,872	155,198	46,559
Baptist Memorial Hospital - North Mississippi	Lafayette	80,326	107,292	187,618	56,285
Magnolia Regional Health Center	Alcorn	80,326	106,095	186,421	55,926
OCH Regional Medical Center	Oktibbeha	80,326	35,236	115,562	34,669
North Region Total		\$ 433,761	\$ 708,991	\$ 1,142,752	\$ 342,825

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Hospital Distribution
 Southeast Region
 January 1 - June 30, 2019

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments ⁽¹⁾
Level II:					
Forrest General Hospital	Forrest	\$ 112,457	\$ 527,147	\$ 639,604	\$ 191,881
Level III:					
Merit Health Wesley	Lamar	80,326	27,875	\$ 108,201	\$ 32,460
South Central Regional Medical Center	Jones	80,326	99,362	179,688	53,906
Southeast Region Total		<u>\$ 273,109</u>	<u>\$ 654,384</u>	<u>\$ 927,493</u>	<u>\$ 278,247</u>

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Hospital Distribution
 Southwest Region
 January 1 - June 30, 2019

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments ⁽¹⁾
Level III:					
Southwest Mississippi Regional Medical Center	Pike	\$ 80,325	\$ 95,556	\$ 175,881	\$ 52,764
Southwest Region Total		\$ 80,325	\$ 95,556	\$ 175,881	\$ 52,764

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
EMS Distribution
Central Region
January 1 - June 30, 2019

County	Total
Attala	\$ 7,032
Claiborne	5,479
Copiah	10,585
Hinds	88,166
Holmes	6,901
Jefferson	5,479
Leake	8,556
Madison	34,220
Rankin	50,903
Scott	10,159
Simpson	9,886
Smith	5,928
Warren	17,531
Winston	6,901
Yazoo	10,088
Central Region Total	\$ 277,814

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
EMS Distribution
Coastal Region
January 1 - June 30, 2019

County	Total
George	\$ 8,116
Hancock	15,789
Harrison	67,252
Jackson	<u>50,202</u>
Coastal Region Total	\$ <u>141,359</u>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Delta Region

January 1 - June 30, 2019

County	Total
Bolivar	\$ 12,273
Carroll	5,479
Coahoma	9,400
Desoto	57,960
Grenada	7,873
Humphreys	5,479
Issaquena	5,479
Leflore	11,616
Marshall	13,351
Montgomery	5,479
Panola	12,476
Quitman	5,479
Sharkey	5,479
Sunflower	10,585
Tallahatchie	5,527
Tate	10,383
Tunica	5,479
Washington	18,380
Yalobusha	5,479
Delta Region Total	\$ 213,656

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
EMS Distribution
East Central Region
January 1 - June 30, 2019

County	Total
Clarke	\$ 6,014
Kemper	5,479
Lauderdale	28,850
Neshoba	10,667
Newton	7,807
Noxubee	5,479
East Central Region Total	\$ 64,296

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
EMS Distribution
North Region
January 1 - June 30, 2019

County	Total
Alcorn	\$ 13,319
Benton	5,479
Calhoun	5,479
Chickasaw	6,251
Choctaw	5,479
Clay	7,417
Itawamba	8,411
Lafayette	17,019
Lee	29,801
Lowndes	21,487
Monroe	13,296
Oktibbeha	17,134
Pontotoc	10,768
Prentiss	9,085
Tippah	7,991
Tishomingo	7,043
Union	9,753
Webster	5,479
North Region Total	\$ 200,691

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
EMS Distribution
Southeast Region
January 1 - June 30, 2019

County	Total
Covington	\$ 7,033
Forrest	26,934
Greene	5,479
Jasper	6,133
Jefferson Davis	5,479
Jones	24,356
Lamar	20,006
Marion	9,736
Pearl River	20,069
Perry	5,479
Stone	6,393
Walthall	5,550
Wayne	7,457
Southeast Region Total	\$ 150,104

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
EMS Distribution
Southwest Region
January 1 - June 30, 2019

County	Total
Adams	\$ 11,609
Amite	5,479
Franklin	5,479
Lawrence	5,479
Lincoln	12,533
Pike	14,522
Wilkinson	5,479
Southwest Region Total	\$ 60,580

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Hospital Distribution

Central Region

January 1 - June 30, 2019

Hospital	County	Fixed Amount
Level IV:		
Baptist Medical Center - Attala	Attala	\$ 10,000
Baptist Medical Center - Leake	Leake	10,000
Baptist Medical Center - Yazoo	Yazoo	10,000
Claiborne County Medical Center	Claiborne	10,000
Copiah County Medical Center	Copiah	10,000
Magee General Hospital	Simpson	10,000
Merit Health Madison	Madison	10,000
Merit Health Rankin	Rankin	10,000
Merit Health River Region	Warren	10,000
MS Baptist Medical Center - Jackson	Hinds	10,000
S.E. Lackey Memorial Hospital	Scott	10,000
Scott County Regional Hospital	Scott	10,000
Simpson General Hospital	Simpson	10,000
St. Dominic Jackson Memorial Hospital	Hinds	10,000
University of MS Medical Center Holmes County	Holmes	10,000
Winston Medical Center	Winston	10,000
		160,000
Central Region Total		\$ 160,000

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Hospital Distribution
Coastal Region
January 1 - June 30, 2019

Hospital	County	Fixed Amount
Level IV:		
George Regional Hospital	George	\$ 10,000
Ochsner Medical Center Hancock	Hancock	<u>10,000</u>
Coastal Region Total		<u><u>\$ 20,000</u></u>

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Hospital Distribution
Delta Region
January 1 - June 30, 2019

Hospital	County	Fixed Amount
Level IV:		
Bolivar Medical Center	Bolivar	\$ 10,000
Methodist Healthcare Olive Branch	DeSoto	10,000
Greenwood Leflore Hospital	Leflore	10,000
Merit Health Northwest Mississippi	Coahoma	10,000
North Sunflower Medical Center	Sunflower	10,000
Panola Medical Center	Panola	10,000
Sharkey-Issaquena Community Hospital	Sharkey	10,000
South Sunflower County Hospital	Sunflower	10,000
Tallahatchie General Hospital	Tallahatchie	10,000
Tyler Holmes Memorial Hospital	Montgomery	10,000
University of MS Medical Center Grenada	Grenada	10,000
Delta Region Total		<u>\$ 110,000</u>



MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Hospital Distribution
East Central Region
January 1 - June 30, 2019

Hospital	County	Fixed Amount
Level IV:		
Alliance Health Center	Lauderdale	\$ 10,000
Choctaw Regional Medical Center	Neshoba	10,000
H. C. Watkins Memorial Hospital	Clarke	10,000
John C. Stennis Memorial Hospital	Kemper	10,000
Laird Hospital	Newton	10,000
Neshoba County General Hospital	Neshoba	10,000
Noxubee General Hospital	Noxubee	10,000
East Central Region Total		<u>\$ 70,000</u>

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Hospital Distribution
North Region
January 1 - June 30, 2019

Hospital	County	Fixed Amount
Level IV:		
Baptist Memorial Hospital Booneville	Prentiss	\$ 10,000
Baptist Memorial Hospital Calhoun	Calhoun	10,000
Baptist Memorial Hospital Union County	Union	10,000
Monroe Regional	Monroe	10,000
North Mississippi Medical Center Eupora	Webster	10,000
North Mississippi Medical Center Gilmore	Monroe	10,000
North Mississippi Medical Center Iuka	Tishomingo	10,000
North Mississippi Medical Center Pontotoc	Pontotoc	10,000
North Mississippi Medical Center West Point	Clay	10,000
Tippah County Hospital	Tippah	10,000
		<hr/>
North Region Total		\$ 100,000
		<hr/> <hr/>



MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Hospital Distribution
Southeast Region
January 1 - June 30, 2019

Hospital	County	Fixed Amount
Level IV:		
Covington County Hospital	Covington	\$ 10,000
Greene County Hospital	Greene	10,000
Highland Community Hospital	Pearl River	10,000
Jefferson Davis Community Hospital	Jefferson Davis	10,000
Marion General Hospital	Marion	10,000
Pearl River County Hospital	Pearl River	10,000
Perry County Hospital	Perry	10,000
Stone County Hospital	Stone	10,000
Walthall County General Hospital	Walthall	10,000
Wayne General Hospital	Wayne	10,000
Southeast Region Total		<u>\$ 100,000</u>



MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Hospital Distribution
Southwest Region
January 1 - June 30, 2019

Hospital	County	Fixed Amount
Level IV:		
Field Memorial Hospital	Wilkinson	\$ 10,000
Franklin County Memorial Hospital	Franklin	10,000
Kings Daughter's Hospital - Brookhaven	Lincoln	10,000
Lawrence County Hospital	Lawrence	10,000
Merit Health Natchez	Adams	<u>10,000</u>
Southwest Region Total		<u><u>\$ 50,000</u></u>

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Administrative Expenses Distribution ⁽⁴⁾
 January 1 - June 30, 2019

	Notes	Region							
		Central	Coastal	Delta	East Central	North	Southeast	Southwest	Total
Facility Type Count	(2)								
Level I		1	1	2	0	0	0	0	4
Level II		0	1	0	0	1	1	0	3
Level III		3	4	2	2	4	2	1	18
Level IV		16	2	12	5	11	10	5	61
Non Designated		1	0	0	0	0	0	0	1
Number of Counties		15	4	19	6	18	13	7	82
Sub-Total of Points Assigned	(3)	33.50	19.00	33.50	12.00	31.00	23.50	10.50	163
Points Percentage of Total	(4)	20.55%	11.66%	20.55%	7.36%	19.02%	14.42%	6.44%	100%
Baseline	(5)	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 875,000
Weighted Funding Process	(6)	35,966	20,399	35,966	12,883	33,282	25,230	11,273	175,000
Education Grant	(7)	160,000	20,000	120,000	50,000	110,000	100,000	50,000	610,000
TOTALS		\$ 320,966	\$ 165,399	\$ 280,966	\$ 187,883	\$ 268,282	\$ 250,230	\$ 186,273	\$ 1,660,000
July 1 - December 31, 2018 Distribution	(8)	\$ 160,483	\$ 82,700	\$ 140,483	\$ 93,942	\$ 134,141	\$ 125,115	\$ 93,137	\$ 830,000
January 1 - June 30, 2019 Distribution	(8)	\$ 160,483	\$ 82,700	\$ 140,483	\$ 93,942	\$ 134,141	\$ 125,115	\$ 93,137	\$ 830,000

Notes

- (1) Calculation provided by MSDH, Bureau of Acute Care Systems ("ASC"). The calculation is based on ACS's calculation effective for the July - December 2018 period, as presented in HORNE's report dated August 14, 2019.
- (2) Based on the number of participating facilities in each county.
- (3) Based on the following point system, as provided by ACS for allocation of the administrative distribution:
 - 4 points for each Level I trauma center participating per Region
 - 3 points for each Level II trauma center participating per Region
 - 2 points for each Level III trauma/burn center participating per Region
 - 1 point for each Level IV trauma center participating per Region
 - 0 points for each Non-designated/non-participating trauma center per Region
 - 0.50 points for the number of counties located in the Region
- (4) Calculated as a percentage based on the total number of points for all Regions.
- (5) Based on an administrative distribution base line of \$125,000 per year.
- (6) Based on the Mississippi Trauma Advisory Committee's approved additional amount of administrative funds to be distributed of \$175,000, allocated based on each Region's percentage of points assigned.
- (7) Each of the 61 Level IV Trauma Centers receives an annual \$10,000 for the education grant, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5.
- (8) Totals in this report may contain rounding differences.



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