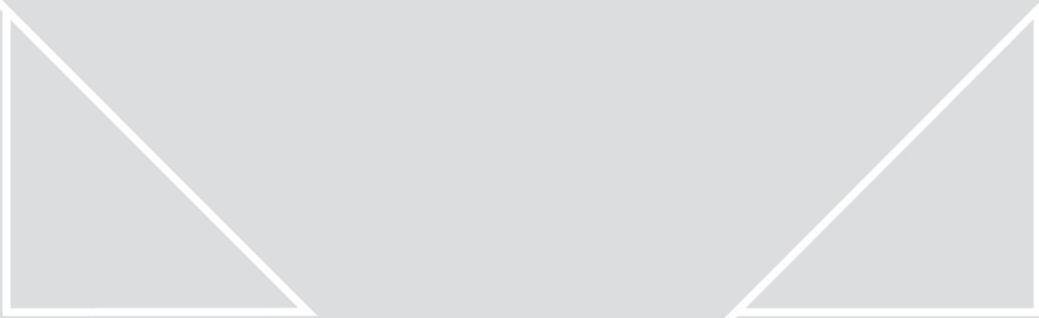




MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund Distribution

July 1, 2018 through December 31, 2018



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CPAs & BUSINESS ADVISORS

D I S C L A I M E R

This report is prepared for the purpose of providing the Mississippi Department of Health, Bureau of Acute Care Systems, with our calculation of allocations made in accordance with the Trauma Care Trust Fund Distribution Policy for the six-month period ended December 31, 2018. Distribution and use of this report, including the calculations presented herein, should be limited to and consistent with HORNE's contract with the Mississippi State Department of Health, Bureau of Acute Care Systems, for the contract term commencing July 1, 2019.

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August 14, 2019

Mr. David B. Hall, MA, NRP, CHP
Director, Bureau of Acute Care Systems
Mississippi State Department of Health
310 Airport Road South, Suite B
Pearl, MS 39208

Re: Trauma Care Trust Fund Distribution

Dear Mr. Hall:

Pursuant to your request and in accordance with our contract with the Mississippi State Department of Health, Bureau of Acute Care Systems ("ACS"), for the term commencing July 1, 2019, we have performed the following services (collectively, "Fund Allocations") in accordance with the Mississippi Trauma Care Trust Fund Distribution Policy:

- Determined allocation for each of the seven Mississippi Trauma Care Regions ("Regions");
- Determined allocation for each designated trauma center by Region; and
- Submitted complete information to ACS to allow ACS to make proper disbursements.

The accompanying report is prepared for the purpose of providing ACS with our calculation of the Fund Allocations for the six-month period ended December 31, 2018 for purposes of documentation of compliance with the Mississippi Trauma Care Trust Fund Distribution Policy.

Mr. David B. Hall, MA, NRP, CHP
Director, Bureau of Acute Care Systems
Mississippi Department of Health
August 14, 2019
Page 2

We appreciate this opportunity to be of assistance to you in providing this calculation. Should you have any questions or comments regarding the information presented above, please do not hesitate to contact us.

Sincerely,

HORNE LLP

A handwritten signature in black ink, appearing to read "G. D. Anderson", with a horizontal line extending to the right.

Gregory D. Anderson, CPA/ABV, CVA
Partner

GDA/Its

Enclosures

923057

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DISTRIBUTION SUMMARY

The following summary represents an overview of the Net Total Funds Available for Distribution for the six-month period ended December 31, 2018 as provided by the Mississippi Department of Health in accordance with the Trauma Care Trust Fund Distribution Policy (“Distribution Policy”).¹

Summary of Total Available for Distribution	July 1 – December 31
Level IV Administrative Support ²	N/A
Administrative Funds Distribution	\$ 830,000
EMS Component Distribution Total	1,650,000
Level I – Level III Fixed Distribution Total	3,300,000
Level I – Level III Variable Distribution Total	5,500,000
Burn Fund	550,000
Total Distribution	\$11,830,000

Region	EMS Distribution	Level I - III Distribution	Level IV Distribution	Total to be Distributed	Administrative Expense Distribution	Total Distribution
Central	\$413,432	\$2,292,921	N/A	\$2,706,353	\$160,483	\$2,866,836
Coastal	210,345	1,813,570	N/A	2,023,915	82,700	2,106,615
Delta	318,112	1,485,880	N/A	1,803,992	140,483	1,944,475
East Central	95,718	442,790	N/A	538,508	93,942	632,450
North	298,725	1,727,757	N/A	2,026,482	134,141	2,160,624
Southeast	223,430	1,335,154	N/A	1,558,584	125,115	1,683,699
Southwest	90,238	251,928	N/A	342,166	93,137	435,302
Totals	\$1,650,000	\$9,350,000	N/A	\$11,000,000	\$830,000	\$11,830,000

¹ Mississippi Trauma Care System Regulations, Chapter 1, Sub-chapter 3.

² Each of the 61 Level IV Trauma Centers receive an annual \$10,000 stipend per fiscal year, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5. The \$610,000 annual stipend for the fiscal year July 1, 2018 through June 30, 2019 will be paid in the January 1, 2019 through June 30, 2019 calculation period.

Based on the Total Funds Available for Distribution, we have performed the following services (collectively, “Fund Allocations”) in accordance with the Distribution Policy:

- Determined allocation for each of the seven Mississippi Trauma Care Regions;
- Determined allocation for each designated trauma center by Trauma Care Region; and
- Submitted complete information to ACS to allow ACS to make proper disbursements.

For a summary of the Allocations made in accordance with the Distribution Policy, please refer to the Schedule 1 in Appendix C.

HISTORY AND BACKGROUND

Establishment of the Trauma Care Trust Fund

In 1994, Mississippi Attorney General Mike Moore initiated a lawsuit against 13 tobacco companies, arguing that they should reimburse the state for the costs of treating smoking related illnesses. The settlement was worth \$246 billion, with Mississippi receiving \$4.1 billion.

The Mississippi legislature put those funds into a “lockbox,” and planned to utilize only the interest earned on the money, leaving the corpus untouched. These designated interest funds were to be expended only on health-related initiatives in the state. One of those initiatives was the Trauma Care Trust Fund (“TCTF”). Administered by the Mississippi State Department of Health (“MSDH”), Division of Emergency Medical Services (“EMS”), the Fund received \$6 million annually from the tobacco expendable fund and additional monies from assessments on fines paid by moving traffic violators.

The purpose of the Mississippi Trauma Care System is to “reduce the death and disability resulting from traumatic injury” with a goal to “deliver the *right* patient to the *right* hospital the *first* time.” Every Mississippi hospital with an emergency room must maintain a trauma registry, which captures detailed information about patients whose injury meets the clinical criteria as defined by the state. This information, uploaded to the Department of Health monthly, is used to help assure that patients have access to and are transported to the closest, most appropriate trauma facility, and also is used as part of the performance improvement process.

A 2007 report by the Center for Mississippi Health Policy called for changes to the state’s trauma system, and recommended a minimum funding level of \$40 million to maintain the trauma care system at adequate levels. In the 2008 legislative session, HB 1405 created a mandatory trauma system, requiring all hospitals to participate in the trauma network as a condition of licensure. (With this piece of legislation, Mississippi became the first state to implement a mandatory trauma system.) A hospital that chooses not to participate in the trauma network, or chooses to participate at a level lower than it is capable of participating, is assessed a fine ranging from \$758,000 to nearly \$1.5 million. These fees came to be known as “play or pay” fees.

As the tobacco expendable fund dwindled, new funding sources for TCTF were required. Currently, the Mississippi TCTF is funded through legislatively mandated portions of traffic fines, license plate fees and point-of-sale fees on motorcycles, ATVs, and personal watercraft. In addition, the aforementioned hospital non-participation fees, aka “play or pay” fees, also provide funding to the TCTF. Pursuant to the change in funding sources within the TCTF, the distribution system was changed in 2009. The TCTF is now managed by the Department of Health’s Bureau of Acute Care Systems, which continues to use the Fund Allocations to cover administrative expenses of the system while distributing the remaining balance to trauma centers and ambulance districts. Qualified burn centers also receive funding from the TCTF. Level I – III hospitals and burn centers are required to expend 30 percent of their allocated funds on their physician component.

Recent Reductions in Trauma Care Funding

During the 2016 and 2017 regular sessions, the Mississippi Legislature passed two bills that had implications for trauma funding. In 2016 the Legislature passed Senate Bill 2362, also known as the Budget Transparency and Simplification Act, which redirected part of the funding to be collected for the TCTF in fiscal year 2017 to the State General Fund. Specifically fines associated with moving violations were redirected to the State General Fund.

During the 2017 Regular Session, the Legislature passed House Bill 1511. This bill provided for a portion (exactly \$ 7,023,197) of fees collected from moving violations to be restored for use by the state's Trauma System; however, the bill reduced the Trauma System's authority to spend from \$40 million to \$20 million. Based on previous years' collections, this equated to a cut of more than \$2 million for the Mississippi TCTF for FY 2018.³

During the 2019 Regular Session, the Legislature restored a portion of the traditional spending authority for the Trauma System. The Legislature provided a spending authority of \$28 million for fiscal year 2020.

³ Mississippi State Department of Health, "FY 2018 Mississippi TRAUMA System of Care Plan," July 12, 2017.

TOTAL AVAILABLE FOR DISTRIBUTION

Biannually the Trauma System Administrator obtains the Trauma Care Systems Fund balance from the State Treasurer to be distributed to eligible trauma centers located in the following designated trauma regions (“Regions”):

- Central
- Coastal
- Delta
- East Central
- North
- Southeast
- Southwest

In accordance with the Distribution Policy,⁴ an allocation of the fund balance is available for distribution to eligible trauma centers⁵ within each Region based on patient trauma registry data for the six-month periods ended June 30th and December 31st. Each allocation is distributed based on half of the fund balance less pre-determined administrative adjustments, which are presented in Schedule 21. In particular, the fund balance is reduced by the MSDH and each Region’s administrative stipend expenses associated with the trauma care system. In calculating the distribution for the six-month period ended December 31st, the remaining fund balance was adjusted for an annual stipend paid to eligible Level IV trauma centers consisting of \$10,000 per facility. For a list of qualifying Level IV trauma centers as provided by ACS, please refer to Appendix B.

The remaining fund balance net of MSDH and the Regions’ administrative expenses (“Total Available for Distribution”) is provided by ACS to HORNE for calculation of the Fund Allocation for each designated trauma center by Region as described below.

⁴ Rule 1.3.5, Miss. Code Ann. §41-59-5.

⁵ Eligible Level IV trauma centers constitute facilities that maintain licensing and participation requirements as determined by the Department and applicable Region.

FUND ALLOCATION METHODOLOGY

In accordance with the Distribution Policy, the remaining Fund balance is available for distribution to EMS providers, Level I through Level III trauma centers, and the state's burn center as follows:

EMS Component Distribution

Fifteen percent of the Net Total Available for Distribution is allocated to each Region for EMS providers based on the Region's respective county populations as presented on Schedule 2 and described below.⁶

Small County Distribution – EMS Component funds are allocated for counties with respective populations fewer than 15,000 (“Small Counties”) on a *per capita* basis. The Small County distribution is determined based on a sum of the following:

- A dedicated portion equal to 3.514 percent of the total EMS Component fund was utilized to result in a small county distribution less than or equal to the disbursement received by the Large County with the population closest to or equal to 15,000 in accordance with Rule 1.3.6. of the Distribution Policy.
- The total Small County population as a percentage of the total state population multiplied by the total EMS Component fund.

Large County Distribution – The EMS Component funds, less the Small County Distribution, are allocated for counties with respective populations greater than 14,999 (“Large Counties”) based on the population size of each individual Large County relative to the aggregate population of Large Counties.

For details of our calculation of the allocation for EMS Component funds, please refer to Schedule 2.

Level I through Level III Distribution

Variable Distribution

Fifty percent of the Net Total Available for Distribution is allocated among the Regions based on patient data collected in the trauma registry's Injury Severity Score (ISS) index for each trauma center. Funds are distributed based on each facility's specific ISSs which are weighted relative to the total ISS scores for all Level I – III trauma centers as presented below:⁷

ISS Severity Score	Severity Score Weight
1 – 9	1.02
10 – 15	2.02
16 – 24	3.80
> 24	6.57

⁶ Rule 1.3.5, Miss. Code Ann. §41-59-75.

⁷ Rule 1.3.7, Miss. Code Ann. §41-59-75.

For a list of eligible Level I – III trauma centers, please refer to Appendix B. For details of our calculation of the variable distribution allocation, please refer to Schedules 3 through 4.

Hospital Fixed Distribution

Thirty percent of the Net Total Available for Distribution is allocated *pro rata* to Level I, Level II, and Level III trauma centers based on their respective designations during the distribution period in conjunction with the following relative weights:⁸

Trauma Designation	Relative Weight
Level I	1.000
Level II	0.875
Level III	0.625

For a list of eligible Level I – III trauma centers, please refer to Appendix B. For details of our calculation of the fixed distribution allocation, please refer to Schedule 5.

Physician Component Distribution

In accordance with the Distribution Policy, a minimum of 30 percent of each total hospital payment is required to fund the physician component for each Level I –III trauma center. A summary of fixed and variable distribution components for each eligible facility, including the respective Region and physician component is presented on Schedule 3.

Burn Center Fund

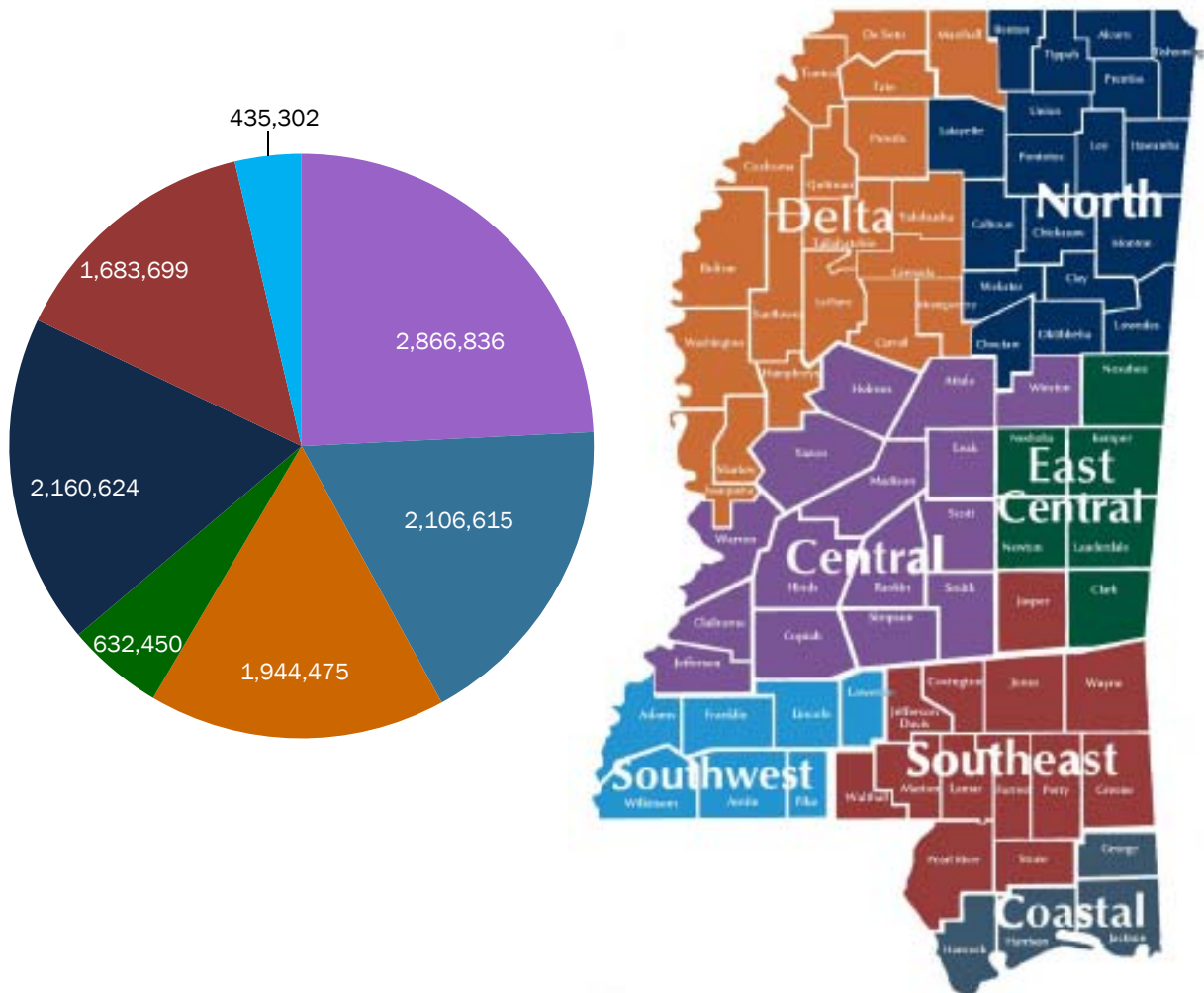
Five percent of the fund balance is reserved for burn centers operating in the state. However, if no such burn centers exist, this amount is included in the fixed trauma center distribution. For a summary of the allocation for Burn Center funds, please refer to Schedule 1.

⁸ Rule 1.3.6, Miss. Code Ann. §41-59-75.

Regional Distribution Summary

A summary of the EMS Component fund allocation, Level I – III hospital fund allocations, and administrative expense distributions for each Region is presented on Schedule 6.

Summaries of the Level I – III hospital fund allocations and physician payment component for each Region are presented in Schedules 7 through 13, and a summary of each Region’s EMS distribution allocation, by county, is presented in Schedules 14 through 20. A summary of administrative expense distributions for each Region are presented in Schedule 21.



Source: MSDH State Trauma Plan (FY 2018)

APPENDIX A – SOURCES OF INFORMATION

- Mississippi Trauma Care System Regulations, Title 15: Mississippi Department of Health, Part 3: Bureau of Acute Care Systems, Subpart 1: Trauma System of Care. Accessed at <https://msdh.ms.gov/msdhsite/index.cfm/49,7361,305.pdf/Trauma%20System.pdf>.
- *Descriptive Review of the Mississippi Trauma Care Systems Fund*. Joint Legislative Committee on Performance Evaluation and Expenditure Review (2013).
- Hariel, Shane and Granberry, Erin. *Financial Health of the Mississippi Statewide Trauma Program for Hospital Providers* (2015).
- Total Funds Available for Distribution for the period July 1, 2018 through December 31, 2018 as provided by ACS.
- Mississippi County Populations based on 2010 Census data reported by the United States Census Bureau.
- Injury Severity Score (“ISS”) and Severity Index for Level I – III hospitals in the Trauma Care System based on patient data for the six-month period ended December 31, 2018 as provided by ACS.
- Mississippi Trauma Care System Designated and Undesignated Hospitals memo as provided by ACS on August 6, 2019.
- Other sources as cited within this report.

APPENDIX B - MISSISSIPPI DESIGNATED AND NON-DESIGNATED TRAUMA CENTERS

Level I (4 Hospitals)	Level IV (61 Hospitals)	
Le Bonheur Children's Hospital – Memphis, TN (Tertiary Pediatric)	Alliance Healthcare System	North Mississippi Medical Center Gilmore
Regional Medical Center at Memphis – Memphis, TN	Baptist Medical Center Attala	North Mississippi Medical Center luka
University of Mississippi Medical Center – Jackson, MS	Baptist Medical Center Yazoo	North Mississippi Medical Center Pontotoc
USA Health University (formerly University of South Alabama) – Mobile, AL	Baptist Memorial Hospital Calhoun	North Mississippi Medical Center West Point
	Baptist Memorial Hospital Booneville	North Sunflower Medical Center
	Baptist Memorial Hospital Leake	Noxubee General Hospital
	Baptist Memorial Hospital Union County	Ochsner Medical Center Hancock
	Bolivar Medical Center	Panola Medical Center
	Choctaw Regional Medical Center	Pearl River County Hospital
	Claiborne County Medical Center	Perry County Hospital
	Copiah County Medical Center	S.E. Lackey Memorial Hospital
	Covington County Hospital	Scott County Regional Hospital
	Field Memorial Hospital	Sharkey-Issaquena Community Hospital
	Franklin County Memorial Hospital	Simpson General Hospital
	George Regional Hospital	South Sunflower County Hospital
	Greene County Hospital	St. Dominic Jackson Memorial Hospital*
	Greenwood LeFlore Hospital	Stone County Hospital
	H.C. Watkins Memorial Hospital	Tallahatchie General Hospital
	Highland Community Hospital	Tippah County Hospital
	Jefferson Davis Community Hospital	Tyler Holmes Memorial Hospital
	John C. Stennis Memorial Hospital	University of Mississippi Medical Center Grenada
	King's Daughters Medical Center	University of Mississippi Medical Center Holmes County
	Laird Hospital	Walthall County General Hospital
	Lawrence County Hospital	Wayne General Hospital
	Magee General Hospital	Winston Medical Center
	Marion General Hospital	
	Merit Health Madison	
	Merit Health Natchez	
	Merit Health Northwest Mississippi	
	Merit Health Rankin	
	Merit Health River Region	
	Methodist Healthcare Olive Branch	
	Mississippi Baptist Medical Center Jackson*	
	Monroe Regional	
	Neshoba County General Hospital	
	North Mississippi Medical Center	
	Eupora	
		Burn Center Designation (1 Hospital)
		J.M. Still Burn Center at Merit Health Central
		Non-Designated (1 Hospital)
		Jefferson County Hospital

*Mississippi Baptist Medical Center – Jackson, MS and St. Dominic Jackson Memorial Hospital – Jackson, MS are assessed as Level II trauma centers but opt to pay to participate as Level IV facilities. See the Trauma System Rules and Regulations, Rule 1.3.12 for more information about the “pay or play” rule and the fee schedule.

APPENDIX C - SCHEDULES

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

July 1 - December 31, 2018

Distribution Summary



	Notes		
Total Fund Balance in the Trauma Care Trust Fund		\$ 11,830,000	
Administrative Funds	(1)	830,000	
Total to be Distributed	(2)	11,000,000	
Level IV Administrative Support - Annual Stipend	(3)	N/A	
Net Total Available for Distribution		\$ 11,000,000	
EMS Distribution Total	(4)	\$ 1,650,000	15%
Levels I - III: Hospital Fixed Distribution Total	(4)	3,300,000	30%
Levels I - III: Hospital Variable Distribution Total	(4)	5,500,000	50%
Burn Fund	(4)	550,000	5%
Net Total Available for Distribution		11,000,000	100%
Level IV Administrative Support	(3)	N/A	
Total to be Distributed		\$ 11,000,000	

Notes

- (1) Administrative funds to be equitably distributed, above baseline funding, to Trauma Care Regions (TCR) based on the level and number of trauma facilities and census data, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5, and provided by ACS.
- (2) Amount available for distribution as provided by ACS for allocation in accordance with the Trauma Care Trust Fund Distribution Policy ("Distribution Policy").
- (3) Each of the 61 Level IV Trauma Centers receive an annual \$10,000 stipend per fiscal year, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5. The \$610,000 annual stipend for the fiscal year July 1, 2018 through June 30, 2019 will be paid in the January 1, 2019 through June 30, 2019 calculation period.
- (4) Based on percent of the Net Total Available for Distribution as provided in Rules 1.3.5 through 1.3.8, Miss. Code Ann. §41-59-75.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Funding Model for EMS Component
July 1 - December 31, 2018



Notes			
Census	(1)		2,967,297
Total EMS Component Fund Balance	(2)		\$1,650,000
Small County Per Capita Portion	(3)	7.883%	130,070
Small County Dedicated Portion	(4)	3.514%	57,981
Total EMS Component Funds for Small Counties			188,051
Total Number of Small Counties			23
Lump Sum per Small County			8,176
Adjusted EMS Component Fund Balance	(5)		\$1,461,949

County	Population	Population Percentage	EMS Distribution
Small Counties (<15,000 pop.):			
Issaquena	1,406	0.0474%	8,176
Sharkey	4,916	0.1657%	8,176
Jefferson	7,726	0.2604%	8,176
Franklin	8,118	0.2736%	8,176
Quitman	8,223	0.2771%	8,176
Choctaw	8,547	0.2880%	8,176
Benton	8,729	0.2942%	8,176
Humphreys	9,375	0.3159%	8,176
Claiborne	9,604	0.3237%	8,176
Wilkinson	9,878	0.3329%	8,176
Webster	10,253	0.3455%	8,176
Kemper	10,456	0.3524%	8,176
Carroll	10,597	0.3571%	8,176
Tunica	10,778	0.3632%	8,176
Montgomery	10,925	0.3682%	8,176
Noxubee	11,545	0.3891%	8,176
Perry	12,250	0.4128%	8,176
Jefferson Davis	12,487	0.4208%	8,176
Yalobusha	12,678	0.4273%	8,176
Lawrence	12,929	0.4357%	8,176
Amite	13,131	0.4425%	8,176
Greene	14,400	0.4853%	8,176
Calhoun	14,962	0.5042%	8,176

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Funding Model for EMS Component
 July 1 - December 31, 2018



County	Population	Population Percentage	Revised Distribution ⁽⁴⁾
Large Counties (>14,999 pop.):			
Tallahatchie	15,378	0.5182%	8,224
Walthall	15,443	0.5204%	8,259
Smith	16,491	0.5558%	8,821
Clarke	16,732	0.5639%	8,949
Jasper	17,062	0.5750%	9,126
Chickasaw	17,392	0.5861%	9,302
Stone	17,786	0.5994%	9,513
Winston	19,198	0.6470%	10,268
Holmes	19,198	0.6470%	10,268
Attala	19,564	0.6593%	10,463
Covington	19,568	0.6595%	10,467
Tishomingo	19,593	0.6603%	10,479
Clay	20,634	0.6954%	11,036
Wayne	20,747	0.6992%	11,097
Newton	21,720	0.7320%	11,617
Grenada	21,906	0.7382%	11,716
Tippah	22,232	0.7492%	11,890
George	22,578	0.7609%	12,076
Itawamba	23,401	0.7886%	12,516
Leake	23,805	0.8022%	12,731
Prentiss	25,276	0.8518%	13,519
Coahoma	26,151	0.8813%	13,987
Marion	27,088	0.9129%	14,488
Union	27,134	0.9144%	14,512
Simpson	27,503	0.9269%	14,710
Yazoo	28,065	0.9458%	15,010
Scott	28,264	0.9525%	15,117
Tate	28,886	0.9735%	15,450
Copiah	29,449	0.9925%	15,752
Sunflower	29,450	0.9925%	15,752
Neshoba	29,676	1.0001%	15,872
Pontotoc	29,957	1.0096%	16,023

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Funding Model for EMS Component
 July 1 - December 31, 2018



County	Population	Population Percentage	Revised Distribution ⁽⁴⁾
Large Counties (>14,999 pop.):			
Adams	32,297	1.0884%	17,274
Leflore	32,317	1.0891%	17,285
Bolivar	34,145	1.1507%	18,262
Panola	34,707	1.1697%	18,564
Lincoln	34,869	1.1751%	18,650
Monroe	36,989	1.2466%	19,784
Alcorn	37,057	1.2488%	19,820
Marshall	37,144	1.2518%	19,867
Pike	40,404	1.3616%	21,610
Hancock	43,929	1.4804%	23,495
Lafayette	47,351	1.5958%	25,326
Oktibbeha	47,671	1.6065%	25,497
Warren	48,773	1.6437%	26,086
Washington	51,137	1.7234%	27,351
Lamar	55,658	1.8757%	29,769
Pearl River	55,834	1.8816%	29,863
Lowndes	59,779	2.0146%	31,973
Jones	67,761	2.2836%	36,242
Forrest	74,934	2.5253%	40,078
Lauderdale	80,261	2.7049%	42,928
Lee	82,910	2.7941%	44,344
Madison	95,203	3.2084%	50,919
Jackson	139,668	4.7069%	74,701
Rankin	141,617	4.7726%	75,744
DeSoto	161,252	5.4343%	86,246
Harrison	187,105	6.3056%	100,073
Hinds	245,285	8.2663%	131,191
Totals⁽⁶⁾	2,967,297	100%	\$1,650,000

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Funding Model for EMS Component
July 1 - December 31, 2018



Notes

- (1) Based on the United States Census Bureau 2010 census data for Mississippi as provided by Rule 1.3.5., Miss. Code Ann. §41-59-5.
- (2) Based on 15 percent of the net total available for distribution as presented on Schedule 1.
- (3) Based on the combined population for counties with fewer than 15,000 inhabitants as a percentage of the total population for the state of Mississippi.
- (4) Based on a dedicated portion to result in less than or equal to the Disbursement received by the Large County with the population closest to or equal to 15,000 as provided by Rule 1.3.5., Miss. Code Ann. §41-59-5.
- (5) Calculated as the difference between total EMS component fund balance (a) less the small county population percentage (b) multiplied by the subject county's population percentage (c) less the subject county's population percentage (c) multiplied by the small county dedicated portion (d), and the subject county's population (e) as a percentage of total population (f) multiplied by the difference in total distribution (g) for all small counties less total distribution (g) for all small counties excluding the small county dedicated portion (d) as provided by Rule 1.3.5., Miss. Code Ann. §41-59-75:
$$=(((a-b)*c)-(c*d))-((e/f)*(g-d))$$
- (6) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Level I - III Hospital Distribution
July 1 - December 31, 2018



Trauma Facility	Region	Fixed Amount ⁽¹⁾	Variable Amount ⁽²⁾	Total	Physician Payment ⁽³⁾
Level I:					
Le Bonheur Children's Hospital	Delta	\$191,304	\$144,314	\$335,618	\$100,685
Regional Medical Center at Memphis	Delta	191,304	308,626	499,930	149,979
University of Mississippi Medical Center	Central	191,304	1,247,207	1,438,511	431,552
USA Health University (formerly University of South Alabama)	Coastal	191,304	160,203	351,507	105,452
Level II:					
Forrest General Hospital	Southeast	167,393	755,765	923,158	276,947
Memorial Hospital of Gulfport	Coastal	167,393	280,858	448,251	134,475
North Mississippi Medical Center - Tupelo	North	167,393	578,869	746,262	223,879
Level III:					
Anderson Regional Medical Center	East Central	119,565	134,310	253,875	76,163
Baptist Memorial Hospital - Desoto	Delta	119,565	336,776	456,341	136,902
Baptist Memorial Hospital - Golden Triangle	North	119,565	160,430	279,995	83,999
Baptist Memorial Hospital - North Mississippi	North	119,565	145,002	264,567	79,370
Delta Regional Medical Center	Delta	119,565	74,426	193,991	58,197
Garden Park Medical Center	Coastal	119,565	126,511	246,076	73,823
Magnolia Regional Health Center	North	119,565	138,947	258,512	77,554
Merit Health Biloxi	Coastal	119,565	149,991	269,556	80,867
Merit Health Central	Central	119,565	26,400	145,965	43,790
Merit Health River Oaks	Central	119,565	38,880	158,445	47,534
Merit Health Wesley	Southeast	119,565	27,176	146,741	44,022
Ocean Springs Hospital	Coastal	119,565	128,821	248,386	74,516
OCH Regional Medical Center	North	119,565	58,856	178,421	53,526
Rush Foundation Hospital	East Central	119,565	69,350	188,915	56,675
Singing River Hospital	Coastal	119,565	130,229	249,794	74,938
South Central Regional Medical Center	Southeast	119,565	145,690	265,255	79,577
Southwest Mississippi Regional Medical Center	Southwest	119,565	132,363	251,928	75,578
Totals ⁽⁴⁾		\$3,300,000	\$5,500,000	\$8,800,000	\$2,640,000

Notes

- (1) Please refer to Schedule 5.
- (2) Determined by calculating the severity percentage found in Schedule 4 by the hospital variable distribution total found in Schedule 1.
- (3) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center as provided in Rule 1.3.3, Miss. Code Ann. §41-59-5.
- (4) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Injury Severity Score Summary for Level I, II and III Hospitals ⁽¹⁾

July 1 - December 31, 2018

Trauma Facility	A 1-9	Severity ⁽²⁾	B 10-15	Severity ⁽²⁾	C 16-24	Severity ⁽²⁾	D >24	Severity ⁽²⁾	Not Valued	A - D	Severity Totals ⁽²⁾	Severity Percentage
Level I:												
Le Bonheur Children's Hospital	205	209.10	27	54.54	14	53.20	7	45.99	2	255	362.83	2.6239%
Regional Medical Center at Memphis	229	233.58	70	141.40	45	171.00	35	229.95	0	379	775.93	5.6114%
University of Mississippi Medical Center	1,408	1,436.16	270	545.40	136	516.80	97	637.29	13	1,924	3,135.65	22.6765%
USA Health University (formerly University of South Alabama)	84	85.68	36	72.72	28	106.40	21	137.97	3	172	402.77	2.9128%
Level II:												
Forrest General Hospital	1,066	1,087.32	105	212.10	82	311.60	44	289.08	3	1,300	1,900.10	13.7412%
Memorial Hospital of Gulfport	410	418.20	64	129.28	21	79.80	12	78.84	0	507	706.12	5.1065%
North Mississippi Medical Center - Tupelo	700	714.00	116	234.32	66	250.80	39	256.23	0	921	1,455.35	10.5249%
Level III:												
Anderson Regional Medical Center	196	199.92	41	82.82	11	41.80	2	13.14	0	250	337.68	2.4420%
Baptist Memorial Hospital - Desoto	583	594.66	50	101.00	19	72.20	12	78.84	5	669	846.70	6.1232%
Baptist Memorial Hospital - Golden Triangle	333	339.66	24	48.48	4	15.20	0	-	0	361	403.34	2.9169%
Baptist Memorial Hospital - North Mississippi	294	299.88	25	50.50	2	7.60	1	6.57	0	322	364.55	2.6364%
Delta Regional Medical Center	121	123.42	11	22.22	4	15.20	4	26.28	1	141	187.12	1.3532%
Garden Park Medical Center	180	183.60	32	64.64	8	30.40	6	39.42	1	227	318.06	2.3002%
Magnolia Regional Health Center	193	196.86	31	62.62	15	57.00	5	32.85	0	244	349.33	2.5263%
Merit Health Biloxi	275	280.50	10	20.20	8	30.40	7	45.99	2	302	377.09	2.7271%
Merit Health Central	45	45.90	5	10.10	1	3.80	1	6.57	0	52	66.37	0.4800%
Merit Health River Oaks	76	77.52	3	6.06	2	7.60	1	6.57	0	82	97.75	0.7069%
Merit Health Wesley	65	66.30	1	2.02	0	-	0	-	1	67	68.32	0.4941%
Ocean Springs Hospital	236	240.72	28	56.56	7	26.60	0	-	0	271	323.88	2.3422%
OCH Regional Medical Center	95	96.90	8	16.16	4	15.20	3	19.71	1	111	147.97	1.0701%
Rush Foundation Hospital	80	81.60	17	34.34	5	19.00	6	39.42	0	108	174.36	1.2609%
Singing River Hospital	230	234.60	22	44.44	11	41.80	1	6.57	1	265	327.41	2.3678%
South Central Regional Medical Center	192	195.84	31	62.62	18	68.40	6	39.42	1	248	366.28	2.6489%
Southwest Mississippi Regional Medical Center	150	153.00	31	62.62	17	64.60	8	52.56	0	206	332.78	2.4066%
Totals ⁽³⁾	7,446	7,594.92	1,058	2,137.16	528	2,006.40	318	2,089.26	34	9,384	13,827.74	100.00%

Notes

(1) Based on injury severity scores for patients in the trauma registry during the period July 1, 2018 through December 31, 2018 as provided by ACS.

(2) Based on Injury Severity Score weightings as provided in Rule 1.3.7, Miss. Code Ann. §41-59-75.

ISS Severity Score	Severity Index
1 - 9	1.02
10 - 15	2.02
16 - 24	3.80
> 24	6.57

(3) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Fixed Funding Distribution for Level I, II and III Hospitals
 July 1 - December 31, 2018

Trauma Facility	Relative Weight ⁽¹⁾	Distribution Percentage ⁽¹⁾	Fixed Distribution Allocation ⁽²⁾
Level I:			
Le Bonheur Children's Hospital	1.000	5.7971%	\$191,304
Regional Medical Center at Memphis	1.000	5.7971%	191,304
University of Mississippi Medical Center	1.000	5.7971%	191,304
USA Health University (formerly University of South Alabama)	1.000	5.7971%	191,304
Level I Hospital Totals ⁽³⁾	4.000	23.19%	765,216
Level II:			
Forrest General Hospital	0.875	5.0725%	167,393
Memorial Hospital at Gulfport	0.875	5.0725%	167,393
North Mississippi Medical Center - Tupelo	0.875	5.0725%	167,393
Level II Hospital Totals ⁽³⁾	2.625	15.22%	502,179
Level III:			
Anderson Regional Medical Center	0.625	3.6232%	119,565
Baptist Memorial Hospital - Desoto	0.625	3.6232%	119,565
Baptist Memorial Hospital - Golden Triangle	0.625	3.6232%	119,565
Baptist Memorial Hospital - North Mississippi	0.625	3.6232%	119,565
Delta Regional Medical Center	0.625	3.6232%	119,565
Garden Park Medical Center	0.625	3.6232%	119,565
Magnolia Regional Health Center	0.625	3.6232%	119,565
Merit Health Biloxi	0.625	3.6232%	119,565
Merit Health Central	0.625	3.6232%	119,565
Merit Health River Oaks	0.625	3.6232%	119,565
Merit Health Wesley	0.625	3.6232%	119,565
Ocean Springs Hospital	0.625	3.6232%	119,565
OCH Regional Medical Center	0.625	3.6232%	119,565
Rush Foundation Hospital	0.625	3.6232%	119,565
Singing River Hospital	0.625	3.6232%	119,565
South Central Regional Medical Center	0.625	3.6232%	119,565
Southwest Mississippi Regional Medical Center	0.625	3.6232%	119,565
Level III Hospital Totals ⁽³⁾	10.625	61.59%	2,032,605
Level I - III Hospital Totals ⁽³⁾	17.250	100.00%	\$3,300,000

Notes

- (1) Based on the relative weight for Level I - III trauma centers as provided in Rule 1.3.6, Miss. Code Ann. §41-59-75.
- (2) Based on each hospital's distribution percentage multiplied by Hospital Fixed Distribution Total as presented on Schedule 1.
- (3) Percentages in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Regional Distribution Summary
 July 1 - December 31, 2018



Region	EMS Distribution ⁽²⁾	Level I - III Distribution ⁽¹⁾	Level IV Distribution ⁽³⁾	Total to be Distributed	Administrative Expense Distribution ⁽⁴⁾	Total Distribution
Central	\$413,432	\$2,292,921	N/A	\$2,706,353	\$160,483	\$2,866,836
Coastal	210,345	1,813,570	N/A	2,023,915	82,700	2,106,615
Delta	318,112	1,485,880	N/A	1,803,992	140,483	1,944,475
East Central	95,718	442,790	N/A	538,508	93,942	632,450
North	298,725	1,727,757	N/A	2,026,482	134,141	2,160,624
Southeast	223,430	1,335,154	N/A	1,558,584	125,115	1,683,699
Southwest	90,238	251,928	N/A	342,166	93,137	435,302
Totals⁽⁵⁾	\$1,650,000	\$9,350,000	N/A	\$11,000,000	\$830,000	\$11,830,000

Notes

- (1) Please refer to Schedules 7 through 13 for a summary of Level I - III trauma center distributions for each Trauma Region.
- (2) Please refer to Schedules 14 through 20 for a summary of EMS distributions for each Trauma Region.
- (3) Each of the 61 Level IV Trauma Centers receive an annual \$10,000 stipend per fiscal year, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5. The \$610,000 annual stipend for the fiscal year July 1, 2018 through June 30, 2019 will be paid in the January 1, 2019 through June 30, 2019 calculation period.
- (4) Please refer to Schedule 21 for a summary of administrative distributions for each Trauma Region.
- (5) Totals in this report may contain rounding differences.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Hospital Distribution
 Central Region
 July 1 - December 31, 2018



Hospital	County	Fixed Amounts	Variable Amounts	Total	Physician Payments ⁽¹⁾
Level I:					
University of Mississippi Medical Center	Hinds	\$191,304	\$1,247,207	\$1,438,511	\$431,552
Level III:					
Merit Health Central	Hinds	119,565	26,400	145,965	43,790
Merit Health River Oaks	Rankin	119,565	38,880	158,445	47,534
Burn Fund					
J. M. Still Burn Center at Merit Health Center	Hinds	550,000	N/A	550,000	N/A
Central Region Total		\$980,434	\$1,312,487	\$2,292,921	\$522,876

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
 Hospital Distribution
 Coastal Region
 July 1 - December 31, 2018



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments ⁽¹⁾
Level I:					
USA Health University (formerly University of South Alabama)	N/A	\$191,304	\$160,203	\$351,507	\$105,452
Level II:					
Memorial Hospital at Gulfport	Harrison	167,393	280,858	448,251	134,475
Level III:					
Garden Park Medical Center	Harrison	119,565	126,511	246,076	73,823
Merit Health Biloxi	Harrison	119,565	149,991	269,556	80,867
Ocean Springs Hospital	Jackson	119,565	128,821	248,386	74,516
Singing River Hospital	Jackson	119,565	130,229	249,794	74,938
Coastal Region Total		\$836,957	\$976,613	\$1,813,570	\$544,071

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Hospital Distribution

Delta Region

July 1 - December 31, 2018



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments ⁽¹⁾
Level I:					
Le Bonheur Children's Hospital	N/A	\$ 191,304	\$ 144,314	\$ 335,618	\$ 100,685
Regional Medical Center at Memphis	N/A	191,304	308,626	499,930	149,979
Level III:					
Baptist Memorial Hospital - Desoto	Desoto	119,565	336,776	456,341	136,902
Delta Regional Medical Center	Washington	119,565	74,426	193,991	58,197
Delta Region Total		\$ 621,738	\$ 864,142	\$ 1,485,880	\$ 445,763

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
 Hospital Distribution
 East Central Region
 July 1 - December 31, 2018



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments ⁽¹⁾
Level III:					
Anderson Regional Medical Center	Lauderdale	\$ 119,565	\$ 134,310	\$ 253,875	\$ 76,163
Rush Foundation Hospital	Lauderdale	119,565	69,350	188,915	56,675
East Central Region Total		\$ 239,130	\$ 203,660	\$ 442,790	\$ 132,838

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
 Hospital Distribution
 North Region
 July 1 - December 31, 2018



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments ⁽¹⁾
Level II:					
North Mississippi Medical Center - Tupelo	Lee	\$ 167,393	\$ 578,869	\$ 746,262	\$ 223,879
Level III:					
Baptist Memorial Hospital - Golden Triangle	Lowndes	119,565	160,430	279,995	83,999
Baptist Memorial Hospital - North MS	Lafayette	119,565	145,002	264,567	79,370
Magnolia Regional Health Center	Alcorn	119,565	138,947	258,512	77,554
OCH Regional Medical Center	Oktibbeha	119,565	58,856	178,421	53,526
North Region Total		\$ 645,653	\$ 1,082,104	\$ 1,727,757	\$ 518,328

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
 Hospital Distribution
 Southeast Region
 July 1 - December 31, 2018



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments ⁽¹⁾
Level II:					
Forrest General Hospital	Forrest	\$ 167,393	\$ 755,765	\$ 923,158	\$ 276,947
Level III:					
Merit Health Wesley	Lamar	119,565	27,176	\$ 146,741	\$ 44,022
South Central Regional Medical Center	Jones	119,565	145,690	265,255	79,577
Southeast Region Total		\$ 406,523	\$ 928,631	\$ 1,335,154	\$ 400,546

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
 Hospital Distribution
 Southwest Region
 July 1 - December 31, 2018



Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments ⁽¹⁾
Level III:					
Southwest Mississippi Regional Medical Center	Pike	\$ 119,565	\$ 132,363	\$ 251,928	\$ 75,578
Southwest Region Total		\$ 119,565	\$ 132,363	\$ 251,928	\$ 75,578

Notes

(1) At a minimum, 30 percent of each total hospital payment shall fund the physician component for each Level I - III trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Central Region

July 1 - December 31, 2018



County	Total
Attala	\$ 10,463
Claiborne	8,176
Copiah	15,752
Hinds	131,191
Holmes	10,268
Jefferson	8,176
Leake	12,731
Madison	50,919
Rankin	75,744
Scott	15,117
Simpson	14,710
Smith	8,821
Warren	26,086
Winston	10,268
Yazoo	15,010
Central Region Total	\$ 413,432

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Coastal Region

July 1 - December 31, 2018



County	Total
George	\$ 12,076
Hancock	23,495
Harrison	100,073
Jackson	74,701
Coastal Region Total	\$ 210,345

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Delta Region

July 1 - December 31, 2018



County	Total
Bolivar	\$ 18,262
Carroll	8,176
Coahoma	13,987
Desoto	86,246
Grenada	11,716
Humphreys	8,176
Issaquena	8,176
Leflore	17,285
Marshall	19,867
Montgomery	8,176
Panola	18,564
Quitman	8,176
Sharkey	8,176
Sunflower	15,752
Tallahatchie	8,224
Tate	15,450
Tunica	8,176
Washington	27,351
Yalobusha	8,176
Delta Region Total	\$ 318,112

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

East Central Region

July 1 - December 31, 2018



County	Total
Clarke	\$ 8,949
Kemper	8,176
Lauderdale	42,928
Neshoba	15,872
Newton	11,617
Noxubee	8,176
East Central Region Total	\$ 95,718

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

North Region

July 1 - December 31, 2018



County	Total
Alcorn	\$ 19,820
Benton	8,176
Calhoun	8,176
Chickasaw	9,302
Choctaw	8,176
Clay	11,036
Itawamba	12,516
Lafayette	25,326
Lee	44,344
Lowndes	31,973
Monroe	19,784
Oktibbeha	25,497
Pontotoc	16,023
Prentiss	13,519
Tippah	11,890
Tishomingo	10,479
Union	14,512
Webster	8,176
North Region Total	\$ 298,725

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Southeast Region

July 1 - December 31, 2018

County	Total
Covington	\$ 10,467
Forrest	40,078
Greene	8,176
Jasper	9,126
Jefferson Davis	8,176
Jones	36,242
Lamar	29,769
Marion	14,488
Pearl River	29,863
Perry	8,176
Stone	9,513
Walthall	8,259
Wayne	11,097
Southeast Region Total	\$ 223,430

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund
EMS Distribution
Southwest Region
July 1 - December 31, 2018



County	Total
Adams	\$ 17,274
Amite	8,176
Franklin	8,176
Lawrence	8,176
Lincoln	18,650
Pike	21,610
Wilkinson	8,176
Southwest Region Total	\$ 90,238

MISSISSIPPI STATE DEPARTMENT OF HEALTH
Trauma Care Trust Fund
Administrative Expenses Distribution ⁽¹⁾
July 1 - December 31, 2018



	Notes	Region							Total
		Central	Coastal	Delta	East Central	North	Southeast	Southwest	
Facility Type Count	(2)								
Level I		1	1	2	0	0	0	0	4
Level II		0	1	0	0	1	1	0	3
Level III		3	4	2	2	4	2	1	18
Level IV		16	2	12	5	11	10	5	61
Non Designated		1	0	0	0	0	0	0	1
Number of Counties		15	4	19	6	18	13	7	82
Sub-Total of Points Assigned	(3)	33.50	19.00	33.50	12.00	31.00	23.50	10.50	163
Points Percentage of Total	(4)	20.55%	11.66%	20.55%	7.36%	19.02%	14.42%	6.44%	100%
Baseline	(5)	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 875,000
Weighted Funding Process	(6)	35,966	20,399	35,966	12,883	33,282	25,230	11,273	175,000
Education Grant	(7)	160,000	20,000	120,000	50,000	110,000	100,000	50,000	610,000
TOTALS		\$ 320,966	\$ 165,399	\$ 280,966	\$ 187,883	\$ 268,282	\$ 250,230	\$ 186,273	\$ 1,660,000
July 1 - December 31, 2018 Distribution	(8)	\$ 160,483	\$ 82,700	\$ 140,483	\$ 93,942	\$ 134,141	\$ 125,115	\$ 93,137	\$ 830,000
January 1 - June 30, 2019 Distribution	(8)	\$ 160,483	\$ 82,700	\$ 140,483	\$ 93,942	\$ 134,141	\$ 125,115	\$ 93,137	\$ 830,000

- Notes**
- (1) Calculation provided by MSDH, Bureau of Acute Care Systems.
 - (2) Based on the number of participating facilities in each county.
 - (3) Based on the following point system, as provided by ACS for allocation of the administrative distribution:
 - 4 points for each Level I trauma center participating per Region
 - 3 points for each Level II trauma center participating per Region
 - 2 points for each Level III trauma/burn center participating per Region
 - 1 point for each Level IV trauma center participating per Region
 - 0 points for each Non-designated/non-participating trauma center per Region
 - 0.50 points for the number of counties located in the Region
 - (4) Calculated as a percentage based on the total number of points for all Regions.
 - (5) Based on an administrative distribution base line of \$125,000 per year.
 - (6) Based on the Mississippi Trauma Advisory Committee's approved additional amount of administrative funds to be distributed of \$175,000, allocated based on each Region's percentage of points assigned.
 - (7) Each of the 61 Level IV Trauma Centers receives an annual \$10,000 for the education grant, as provided in Rule 1.3.4, Miss. Code Ann. §41-59-5.
 - (8) Totals in this report may contain rounding differences.



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