



Mississippi State Department of Health, Office of Child and Adolescent Health Early Intervention Division

Mississippi's Early Intervention System's

- FFY 2009 APR Trend Data,
- SPP Targets for FFY 2011 and 2012, &
- Targets for the Health District Data

Report to the SICCC on January 14, 2011



Indicator 1: Timely Services

The table below provides state data to aid comparisons between state baseline data from the SPP and data from the APRs.

Timely Target = 100% for early intervention services in ≤ 30 days or the delay is due to exceptional family circumstances	≤ 30 days	≤ 30 days and late with exceptional family circumstances
SPP Baseline	<72%	Data not collected
2005 APR data	69%	76%
2006 APR data	70%	77%
2007 APR data	67%	76%
2008 APR data	75%	78%
2009 APR data	63%	76%

Indicator 1: Timely Services Targets

FFY	Measurable and Rigorous Targets for Indicator 1:
2005 (2005-2006) through 2012 (2012-2013)	100% of infants and toddlers with IFSPs will receive the early intervention services on their IFSPs in a timely manner.

Indicator 2: Natural Environment

The table below provides state data to aid comparisons between state baseline from the SPP and data from the APRs

Reporting Period	Natural Environment	
	Data	Target
SPP Baseline	82%	
2005 APR data	96%	93%
2006 APR data	96%	94%
2007 APR data	97%	95%
2008 APR data	91%	96%
2009 APR data	97%	97%

Indicator 2: Natural Environment Targets

Measurable and Rigorous Targets for Indicator 2:								
FFY	2005	2006	2007	2008	2009	2010	2011	2012
% of infants and toddlers with IFSPs will receive early intervention services primarily in the home or programs for typically developing children	93%	94%	95%	96%	97%	98%	98%	98%
with 100% child outcome-based justifications for remaining %.	7%	6%	5%	4%	3%	2%	2%	2%

Indicator 3: Child Outcomes

Summary Statement #1: Of those children who entered or exited the program below age expectations in the outcome (A, B, or C), the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.

Outcome A	Positive social-emotional skills (including social relationships)			
Outcome B	Acquisition and use of knowledge and skills (including early language/ communication and early literacy)			
Outcome C	Use of appropriate behaviors to meet their needs			
Reporting Period	Outcome	Baseline Data	FFY 2009 Data	FFY 2009 Target
2009 APR data	A 1	76%	87%	76%
2009 APR data	B 1	82%	86%	82%
2009 APR data	C 1	84%	88%	84%

Indicator 3: Child Outcomes Targets

Outcome A	Positive social-emotional skills (including social relationships)					
Outcome B	Acquisition and use of knowledge and skills (including early language/ communication and early literacy)					
Outcome C	Use of appropriate behaviors to meet their needs					
Reporting Period	Outcome	Baseline Data	FFY 2009 Target	FFY 2010 Target	FFY 2011 Target	FFY 2012 Target
2009 APR data	A 1	76%	76%	78%	78%	78%
2009 APR data	B 1	82%	82%	84%	84%	84%
2009 APR data	C 1	84%	84%	86%	86%	86%

Indicator 3: Child Outcomes

Summary Statement #2: The percent of children who were functioning with age expectations in the outcome (A, B, or C) by the time they turned 3 years of age or exited the program				
Outcome A	Positive social-emotional skills (including social relationships)			
Outcome B	Acquisition and use of knowledge and skills (including early language/communication and early literacy)			
Outcome C	Use of appropriate behaviors to meet their needs			
Reporting Period	Outcome	Baseline Data	FFY 2009 Data	FFY 2009 Target
2009 APR data	A 2	66%	70%	66%
2009 APR data	B 2	68%	69%	68%
2009 APR data	C 2	73%	72%	73%

Indicator 3: Child Outcomes Targets

Outcome A	Positive social-emotional skills (including social relationships)					
Outcome B	Acquisition and use of knowledge and skills (including early language/ communication and early literacy)					
Outcome C	Use of appropriate behaviors to meet their needs					
Reporting Period	Outcome	Baseline Data	FFY 2009 Target	FFY 2010 Target	FFY 2011 Target	FFY 2012 Target
2009 APR data	A 2	66%	66%	68%	68%	68%
2009 APR data	B 2	68%	68%	70%	70%	70%
2009 APR data	C 2	73%	73%	75%	75%	75%

Indicator 4: Family Outcomes

The Early Childhood Outcomes (ECO) Center's Part C Family Outcomes Survey was used to measure the three family outcomes. The three questions below measure the percent of families participating in Part C who report that early intervention services have helped the family:

16. Know their rights

17. Effectively communicate their children's needs

18. Help their children develop and learn

FFY	% of surveys returned	Question 16		Question 17		Question 18	
		Target	State data	Target	State data	Target	State data
SPP Baseline FFY 2006	26%		80%		81%		82%
2007 APR	25%	86%	84%	87%	87%	87%	88%
2008 APR	17%	89%	81%	89%	84%	90%	85%
2009 APR	21%	92%	83%	92%	86%	92%	88%

Indicator 4: Family Outcomes Targets

The three questions below measure the percent of families participating in Part C who report that early intervention services have helped the family			
#16	Know their rights		
#17	Effectively communicate their children's needs		
#18	Help their children develop and learn		
FFY Targets	Question 16	Question 17	Question 18
2007 APR	86%	87%	87%
2008 APR	89%	89%	90%
2009 APR	92%	92%	92%
2010 APR	95%	95%	95%
2011 APR	95%	95%	95%
2012 APR	95%	95%	95%



Indicator 5: Child Find for Birth to One

618 Data Child Count Birth to One	Target	State Data
SPP Baseline		0.50%
2005 APR data	0.51%	0.53%
2006 APR data	0.55%	0.53%
2007 APR data	0.60%	0.49%
2008 APR data	0.65%	0.66%
2009 APR data	0.70%	0.74%

Indicator 5: Child Find for Birth to One Targets

FFY	Measurable and Rigorous Targets for Indicator 5:
2005 (2005-2006)	0.51% of infants and toddlers birth to 1 will have IFSPs.
2006 (2006-2007)	0.55% of infants and toddlers birth to 1 will have IFSPs.
2007 (2007-2008)	0.60% of infants and toddlers birth to 1 will have IFSPs.
2008 (2008-2009)	0.65% of infants and toddlers birth to 1 will have IFSPs.
2009 (2009-2010)	0.70% of infants and toddlers birth to 1 will have IFSPs.
2010 (2010-2011)	0.75% of infants and toddlers birth to 1 will have IFSPs.
2011 (2011-2012)	0.75% of infants and toddlers birth to 1 will have IFSPs.
2012 (2012-2013)	0.75% of infants and toddlers birth to 1 will have IFSPs.

Indicator 6: Child Find for Birth to Three

618 Data Child Count Birth to 3rd birthday	Target	State Data
SPP Baseline		1.37%
2005 APR data	1.43%	1.26%
2006 APR data	1.53%	1.26%
2007 APR data	1.68%	1.34%
2008 APR data	1.78%	1.56%
2009 APR data	1.88%	1.66%

Indicator 6: Child Find for Birth to Three Targets

FFY	Measurable and Rigorous Targets for Indicator 6
2005 (2005-2006)	1.43% of infants and toddlers birth to 3 will have IFSPs.
2006 (2006-2007)	1.53% of infants and toddlers birth to 3 will have IFSPs.
2007 (2007-2008)	1.68% of infants and toddlers birth to 3 will have IFSPs.
2008 (2008-2009)	1.78% of infants and toddlers birth to 3 will have IFSPs.
2009 (2009-2010)	1.88% of infants and toddlers birth to 3 will have IFSPs.
2010 (2010-2011)	1.98% of infants and toddlers birth to 3 will have IFSPs.
2011 (2011-2012)	1.98% of infants and toddlers birth to 3 will have IFSPs.
2012 (2012-2013)	1.98% of infants and toddlers birth to 3 will have IFSPs.

Indicator 7: 45-Day Timeline

45-day Timeline	On Time or late with exceptional family circumstances
Baseline from SPP	72%
2005 APR data	88%
2006 APR data	88%
2007 APR data	93%
2008 APR data	88%
2009 APR data	92%

Indicator 7: 45-Day Timeline Targets

FFY	Measurable and Rigorous Targets for Indicator 7:
2005 (2005-2006) through 2012 (2012-2013)	100% of eligible infants and toddlers with IFSPs will have an evaluation and assessment and an initial IFSP meeting conducted within Part C's 45-day timeline.

Indicator 8: Transition

Timely Transition Planning	Target	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009
Transition Steps and Services	100%	83%	90%	100%	98%	100%
LEA was notified	100%	66%	91%	98%	96%	98%
Transition Conference	100%	45%	79%	68%	73%	79%

Indicator 8: Transition

FFY	Measurable and Rigorous Targets for Indicator 8
2005 (2005-2006) through 2012 (2012-2013)	A. 100% of children exiting Part C will have an IFSP with transition steps and services. B. The LEA will be notified for 100% of the children exiting Part C and potentially eligible for Part B. C. The transition conference will occur for 100% of the children exiting Part C and potentially eligible for Part B.

Indicator 9: General Supervision

Breakdown is based on whether verification of correction (VOC) occurs within 1 year of when the health district received written notification of the finding					
Finding made in FFY	FFY 2005	FFY 2006	FFY 2007	FFY 2008	FFY 2009
Findings reported in APR for	FFY 2007		FFY 2008	FFY 2009	FFY 2010
Total findings issued		18	7	24	22
VOC within 1 year		6	4	15	18
VOC after 1 year		11	3	8	
Outstanding findings(> 1 year)		1	0	1	3
New finding (< 1 year)					1
% corrected within 1 year		33.3%	57.1%	62.5%	81.8%

Indicator 9: General Supervision Targets

FFY	Measurable and Rigorous Targets for Indicator 9
<p style="text-align: center;"> 2005 (2005-2006) through 2012 (2012-2013) </p>	<p>A. 100% of noncompliance related to monitoring priority areas and indicators will be corrected within one year of identification.</p> <p>B. 100% of noncompliance related to areas not included in the above monitoring priority areas and indicators will be corrected within one year of identification.</p> <p>C. 100% of noncompliance identified through other mechanisms (complaints, due process hearings, mediations, etc.) will be corrected within one year of identification.</p>

Indicator 10: Signed Written Complaints

- Between July 1, 2009 and June 30, 2010, 3 written, signed complaints were received. Reports within timeline were issued for all 3 complaints. New Part Coordinator was reviewing this indicator's data for this FFY APR and discovered 5 additional signed written complaints, which needed to be reported in this APR. This created a discrepancy in the previous written complaints reported.

FFY	Measurable and Rigorous Target for Indicator 10
2005 (2005-2006) through 2012 (2012-2013)	100% of signed written complaints with reports issued will be resolved within a 60-day timeline or a timeline extended for exceptional circumstances with respect to a particular complaint.

Indicator 11: Due Process Hearing Requests

Between July 1, 2009 and June 30, 2010, no hearing requests were filed.

FFY	Measurable and Rigorous Target for Indicator 11
2005 (2005-2006) through 2012 (2012-2013)	100% of due process hearing requests will be fully adjudicated within the 30 day timeline.

Indicator 12: Resolution Sessions

Indicator 12 is not applicable for First Steps because Part B due process procedures have not been adopted by First Steps.

Indicator 13: Mediations

Between July 1, 2009 and June 30, 2010,
no mediation requests were received.

FFY	Measurable and Rigorous Target for Indicator 13
2005 (2005-2006) through 2012 (2012-2013)	Based on OSEP guidance, States should not set targets for Indicator 13 unless its baseline data reflect that it has received a minimum threshold of 10 mediation requests.

Indicator 14: State Reported Data and Reports

Submission was timely for

- 2008 APR.
- 618 data for November 1, 2009 and December 1, 2009.
- Revisions to the APR and SPP submitted April 12, 2010
- 618 Dispute Resolution needs to be resubmitted

FFY	Measurable and Rigorous Targets for Indicator 14:
<p style="text-align: center;">2005 (2005-2006) through 2012 (2012-2013)</p>	<p>a. 100% of state reported data, including 618 data, State Performance Plan, and Annual Performance Reports will be submitted on or before due dates.</p> <p>b. 100% of state reported data, including 618 data, State Performance Plan, and Annual Performance Reports will be accurate.</p>

District Level Data
for the Compliance Indicators
during the 2009 APR period
(July 1, 2009 to June 30, 2010)

2009 APR (7/1/09 to 6/30/10) 45-Day timeline

Districts	# of children who received an IFSP	# of children who received an IFSP on time	# of children with IFSP late with exceptional family circumstances	IFSP on time or late due to exceptional family circumstances	
				#	%
I	195	169	23	192	98%
II	167	102	44	146	87%
III	146	113	26	139	95%
IV	116	81	28	109	94%
V	328	239	77	316	96%
VI	107	48	30	78	73%
VII	136	89	40	129	95%
VIII	162	99	44	143	88%
IX	227	100	106	206	91%
State	1584	1040	418	1458	92%

2009 APR (7/1/09 to 6/30/10) Timely Services by Child

Districts	# of children	# of children with all services on time or with exceptional family circumstances	% of children with all services on time or with exceptional family circumstances
I	252	225	89%
II	234	204	87%
III	207	140	68%
IV	196	164	84%
V	464	264	57%
VI	155	140	90%
VII	158	108	68%
VIII	261	229	88%
IX	408	295	72%
State	2335	1769	76%

2009 APR (7/1/09 to 6/30/10) Transition Steps and Services

District	# of children who should have Steps & Services documented on the IFSP	# of children who have Steps & Services documented on the IFSP	% of children who have Steps & Services documented on the IFSP
I	148	148	100%
II	147	147	100%
III	115	115	100%
IV	102	102	100%
V	191	191	100%
VI	110	110	100%
VII	80	80	100%
VIII	136	136	100%
IX	171	171	100%
State	1200	1200	100%

2009 APR (7/1/09 to 6/30/10) LEA notification

District	# of children for whom LEA notification should have occurred	# of children for whom LEA notification occurred	% of children for whom LEA notification occurred
I	143	143	100%
II	147	143	97%
III	115	114	99%
IV	102	100	98%
V	191	191	100%
VI	110	106	96%
VII	80	80	100%
VIII	135	127	94%
IX	171	166	97%
State	1194	1170	98%

2009 APR (7/1/09 to 6/30/10) Transition Conference

District	# of children for whom the			%of children for whom the
	Transition Conference should have been held	Transition Conference was held on time	Transition Conference was on time or late due to an exceptional family circumstance	Transition Conference was on time or late due to an exceptional family circumstance
I	136	121	130	96%
II	135	106	123	91%
III	106	78	96	91%
IV	96	66	74	77%
V	174	107	138	79%
VI	88	60	64	73%
VII	68	37	50	74%
VIII	128	79	88	69%
IX	143	85	87	61%
State	1074	739	850	79%