

Section III

A. Description of Use of Part C Funds for the Lead Agency

Section III (Revised)

H. Totals

Enter the subtotal amounts for Sub Sections A-G found in Section III and any indirect costs charged as specified in Section IV.B. The sub total amounts (Rows 1-8) should total the estimated grant application amount. (A State may apply for less than the full estimated allotted amount.)

Enter the subtotal amounts for Sub Sections A-G found in Section III of this application.		
Row No.	Section	Amount
1.	III.A. Salaries/fringe	\$449,069
2.	III.B. Travel/commodities/Planning & Development activities	\$465,000
3.	III.C. ICC Salaries	0
4.	III.D. ICC Activities	\$14,000
5.	III.E. Therapies (Direct Service) (SLP, PT, OT, SI)	\$2,759,060
	III.E. Optional at risk (Direct Service Employees)	0
6.	III.F. N/A	0
7.	III.G. Other Agency Funding (Contracts)	\$650,000
Enter any Indirect Costs Charged to FFY 2011 Funds (See Section IV.B of this application.)		
8.	IV.B Indirect Cost	\$72,749
Total (Rows 1-8)		\$4,409,878.00