

**MISSISSIPPI STATE DEPARTMENT OF HEALTH
DIVISION OF HEALTH PLANNING AND RESOURCE DEVELOPMENT
JANUARY 2010**

**CON REVIEW: MU-NIS-0809-020
SCAN THIS, LLC-TATE COUNTY
ESTABLISHMENT OF FREESTANDING MOBILE MRI SERVICES
FOR NORTH OAK MEDICAL CENTER
CAPITAL EXPENDITURE: \$6,000
LOCATION: SENATOBIA, TATE COUNTY, MISSISSIPPI**

STAFF ANALYSIS

I. PROJECT SUMMARY

A. Applicant Information

Scan This, LLC is a Limited Liability Company formed on May 26, 2009. Scan This, LLC corporate officers are as follows: R. Michael Whitmore (Managing Member), Carey Craig Williams (Board Member), and Amy M. DeGirolamo (Board Member).

B. Project Description

Scan This, LLC-Tate County requests Certificate of Need (CON) authority to provide mobile freestanding MRI services at North Oak Regional Medical Center in Senatobia, Tate County, Mississippi. The proposed project will be a joint venture with P&L Contracting as a vendor of MRI equipment, Scan This, LLC-Tate County as a provider of MRI services, and North Oak Regional Medical Center as the site for the provision of such services.

P&L Contracting is presently a provider/vendor of mobile MRI services/equipment within a CON approved route and schedule in northwest Mississippi. P&L Contracting has received a conditional approval from the Mississippi State Department of Health to alter its existing route to include Scan This at North Oak Regional Medical Center in Senatobia.

The application contained a proposed contract between the applicant and P&L Contracting. P&L contracting will provide a 1.5 Intera scanner installed in a mobile trailer. The unit will be operated, maintained, driven, and otherwise used exclusively by employees, designees, or independent contractors of P&L Contracting. The MRI equipment will be provided on a cost per scan basis, on Mondays from 8:00 a.m. to 12:00 noon.

The proposed project does not require any construction or renovation to establish the mobile MRI services, according to the applicant.

The applicant states that the parking space, all electrical, and other attachments needed to conduct MRI scans are already in place and functional.

The applicant expects that the project will require one FTE at an annual cost of \$25,000 the first year.

II. TYPE OF REVIEW REQUIRED

Projects which propose the establishment of MRI services are reviewed in accordance with Section 41-7-191, subparagraph (1)(d)(xii) of the Mississippi Code of 1972 Annotated, as amended, and duly adopted rules, procedures, plans, criteria, and standards of the Mississippi State Department of Health.

In accordance with Section 41-7-197 (2) of the Mississippi Code 1972 Annotated, as amended, any person may request a public hearing on this project within 20 days of publication of the staff analysis. The opportunity to request a hearing expires on February 16, 2010.

In addition, this project is reviewed under the *FY 2009 State Health Plan*, in effect at the time this application was received. The 2010 State Health Plan has an effective date of September 1, 2009, and this application was received on August 28, 2009.

III. CONFORMANCE WITH THE STATE HEALTH PLAN AND OTHER ADOPTED CRITERIA AND STANDARDS

A. State Health Plan (SHP)

The *FY 2009 State Health Plan* contains criteria and standards which an applicant is required to meet before receiving Certificate of Need (CON) authority for offering MRI services. This application is in substantial compliance with applicable criteria and standards.

SHP Criterion 1 – Need

An entity desiring to offer MRI services must document that the equipment shall perform a minimum of 2,700 procedures by the end of the second year of operation, according to the *FY 2009 State Health Plan*. The *State Health Plan* provides, however, that: "If the MRI unit in question is presently utilized by more than one provider of MRI services, the actual number of procedures performed by them during the most recent 12-month period may be used instead of the formula projections". In addition, the *State Health Plan* requires that if a particular MRI unit is utilized by more than one provider of MRI services, all existing or proposed providers of MRI services must jointly meet the required service volume of 2,700 procedures annually by the end of the second year of operation.

The proposed project is for a joint venture involving an existing mobile MRI vendor, namely P&L Contracting of Batesville, and MRI services provider, namely, Scan This, LLC-Tate County, to provide freestanding MRI services at North Oak Regional Medical Center.

According to the *FY 2009 State Health Plan*, facilities on the P&L Contracting, Inc. MRI route performed a total of 2,757 MRI procedures in 2007. The applicant submitted information to demonstrate that P&L Contracting coordinates a realistic route. Updated information indicates that these facilities performed a total of 2,522 MRI procedures in 2008 (see table below).

The applicant suggests that the scans performed during 2008 plus the projected scans to be provided at North Oak Regional Medical Center in Senatobia, Tate County, Mississippi and Chilot Memorial Hospital will exceed the required 2,700 scans. The applicant further asserts, that the number of scans listed in the application included only those scans listed in the *State Health Plan 2010*, which did not include the two sites at The Mississippi Department of Corrections.

P&L Contracting Existing and Proposed Route 2008					
Facility	City	County	MRI Scans 2008	MRI Proposed Scans 2010	Days/Time Operation
Chilot Memorial Hospital	Lake Village, AR	Chilot	-	480	Fri. 7:30-12:00
King's Daughters Medical Center	Yazoo City	Yazoo	110	110	Tue. 1:00-6:00
North Sunflower Medical Center	Ruleville	Sunflower	164	164	Tue. 8:00-12:00
P&L Contracting	Batesville	Panola	817	817	Mon. 1:00-5:00 Thurs. 2:00-5:00
Quitman County Hospital	Marks	Quitman	26	0	No Service
Scan This-Tate County	Senatobia	Tate	-	300 (excluded in total)	Mon. 8:00-12:00 (proposed time)
Sharkey-Issaquena Hospital	Rolling Fork	Sharkey	148	176	Wed. 1:00-5:00
South Sunflower County Hospital	Indianola	Sunflower	610	728	Wed. 7:30-11:30
Tri-Lakes Medical Center	Batesville	Panola	-	540	Thurs. 8:00-1:00
Yalobusha Hospital	Water Valley	Yalobusha	530	501	Mon. 8:00-12:00
Total			2,522	3,516	

The applicant makes the following projections of MRI procedures to be performed during the first three years of operation:

Projected MRI Procedures		
Year 1	Year 2	Year 3
300	360	420

- a. Applicants for non-hospital based MRI facilities may submit affidavits from referring physicians. MRI procedures projected in affidavits shall be based on actual MRI procedures referred during the year.**

The application contains two affidavits from physicians projecting approximately 324 MRI procedures per year.

- b. The applicant shall document a reasonable population within its service area to justify 2,700 procedures per proposed MRI unit.**

The proposed project will service the Tate County Area. *The FY 2010 Mississippi State Health Plan* projected a population of 27,973 for Tate County. According to the MSDH's MRI need projection methodology, Tate County would be expected to generate 2,436 MRI scans.

MRI Need Projection Methodology:

$$\frac{27,973 \text{ (Tate County's population)}}{1,000} = 27.973$$

$$27.973 \times 87.07 \text{ (MS MRI use rate)} = 2,436$$

$$2,436 = \text{(projected MRI scans need for Tate County population)}$$

In accordance with Policy Statement No. 7, the minimum service volume for the establishment of mobile MRI services shall be prorated on a "site by site" basis based on the amount of time the mobile service will be operational at each site. The mobile service is scheduled to be operational at the North Oak Regional Medical Center site 4 hours per week, representing .10 FTE MRI units. Therefore, the minimum service volume for this location is 270 (2,700 x .1 FTE) scans per year. The applicant projects to perform 300 scans its first year of operation.

- c. The applicant shall demonstrate that all existing units within its defined service area has performed an average of 1,700 procedures for the most recent 12-month period.**

No providers offer MRI services in Tate County, the medical trade area for North Oak Regional Center and the proposed project.

The *FY 2009 State Health Plan* indicates that in 2007 there were 20 fixed MRI units that performed 48,695 scans, or 2,435 scans per unit. In addition, there were 6.38 FTE mobile units performing 7,614 scans, or 1,193 scan per unit. On average, using the 2009 State Health Plan, General Hospital Service Area 1 performed a total of 56,309 procedures on 20 fixed and 6.38 FTE mobile units, yielding an average of 2,135 procedures per unit. Therefore, the applicant is in compliance with this criterion.

Updated data, contained in the *FY 2010 State Health Plan*, indicates that Service Area 1 had a total of five fixed MRI units performing 12,113 procedures for an average 2,423 procedures per unit, and 1.0 FTE mobile units performing 3,019 scans.

(Note: The Mississippi State Department of Health revised the General Hospital Service Area Map to include nine (9) service areas. Tate County is located in General Hospital Service Area 1 which contains five (5) counties).

(See Attachment 2 for listing of MRI sites in GHSA 1, both fixed and mobile, and FTEs).

SHP Criterion 2 – Documentation of Diagnostic Imaging Modalities

Scan This, LLC-Tate County certifies that a full range of diagnostic imaging modalities for verification and complimentary studies will be available through North Oak Regional Medical Center.

SHP Criterion 3 – Accessibility

The applicant certifies that no entity involved with this joint venture within the scope of its available services, neither the facility where the service is provided nor its participating medical personnel, shall have policies or procedures which would exclude patients because of race, color, age, sex, ethnicity, or ability to pay.

SHP Criterion 4 – Staffing

The applicant affirms that a full-time board eligible radiologist will be available for the interpretation of all MRI images. The radiologist will also serve as the medical director for Scan This, LLC-Tate County. P&L Contracting will provide the full-time MRI technologist.

SHP Criterion 5 – Research Staffing

Scan This, LLC-Tate County affirms that the facility will not use MRI equipment for experimental procedures.

SHP Criterion 6 – Data Requirement

The applicant affirmed that the facility will record and maintain the information required by this criterion and shall make the data available to the Mississippi State Department of Health upon request.

SHP Criterion 7 – CON Approval

P&L Contracting, Inc., Batesville, Mississippi, the proposed mobile MRI equipment vendor, is approved to provide MRI equipment and services in Mississippi. The entity has received conditional approval to amend the route.

B. General Review (GR) Criteria

Chapter 8 of the *Mississippi Certificate of Need Review Manual, revised September 1, 2009*, addresses general criteria by which all CON applications are reviewed. This application is in substantial compliance with general review criteria.

GR Criterion 1 – State Health Plan

The application has been reviewed for compliance with the *2009 State Health Plan*, see above.

GR Criterion 2 – Long Range Plan

According to the applicant, the purpose of this proposal is to provide access to mobile MRI services to all medical care professionals admitting to North Oak Regional Medical Center. Presently, North Oak Regional Medical Center must refer patients needing diagnostic services beyond x-ray and CAT scans to out-of-county services. The applicant's long range plan is to assure the availability of MRI services in all hospitals in which Dr. Whitmore has admitting privileges. The applicant states that Senatobia is the only such hospital.

GR Criterion 3 – Availability of Alternatives

According to the applicant, two alternatives to mobile MRI services were considered:

1. Make no change and refer patients to other providers for MRI services. This alternative was rejected because of the limited accessibility, which means the patients will have to travel outside of the county service area to receive MRI service.
2. Allow North Oak Regional Medical Center to become the mobile MRI provider. The applicant states that no particular advantage or disadvantages could be derived by who becomes the MRI provider. Medical professionals of North Oak Regional Medical Center will have access to an MRI service regardless of who coordinates such service.

The applicant concluded that the only workable solution would be to provide mobile MRI services to North Oak Regional Medical Center. North Oak Regional Medical Center is licensed for 76 acute care beds, had an average daily census of 18.19 patients during 2008, an occupancy rate of 23.96 percent, and an average length of stay of 4.76 days. The applicant believes that MRI equipment that is available for four hours a week will adequately fulfill the hospital's present needs.

GR Criterion 4 – Economic Viability

The three-year projected operating statement contained in the application indicates net income of \$269,240 the first year, \$327,373 the second year, and \$386,346 the third year of operation.

The applicant submits that operating a free-standing imaging center is less costly than hospital operating costs; furthermore, there is less cost to the health care system by utilizing a mobile unit. The actual reimbursement per scan is determined by the payors of such services regardless of the charge. The applicant does not anticipate a large impact on healthcare costs as a result of this project.

The applicant's projected volume of utilization for the mobile MRI is 300 procedures for the first year, 360 procedures for the second year, and 420 procedures for the third year of operation.

It should be noted, however, that the applicant's projections of expenses are very low. The applicant projects supplies will cost only \$.90 to \$1.00 per MRI procedure. It is estimated that supply cost usually run from \$10.00 to \$15.00 per scan. Factoring in supply cost of \$4,500 (300 x 15) will reduce the applicant's projected income to approximately \$133,450 the first year.

The applicant submitted referral services' respective payer percentages as evidence of the projects' viability (See Attachment 2).

GR Criterion 5 – Need for Project

- a. **Access by the Population Served:** The applicant asserts that MRI will only be provided to those persons who are referred by a physician and who has a written prescription for a specific type of scan (contrast or non-contrast). The applicant states that there are no policies or procedures which would exclude patients based on race, color, age, sex, ethnicity or ability to pay.
- b. **Relocation of Services:** This criterion is not applicable to the proposed project.
- c. **Utilization of Facilities in Service Area:** Tate County, the service area of the proposed project, has no MRI providers.
- d. **Probable Effect on Existing Facilities in the Area:** The applicant states that Tate County, the service area of the proposed project, currently has no MRI providers. Therefore, the provision of MRI services at North Oak Regional Medical Center is not expected to have an adverse effect on any established provider.

The applicant projects, that disapproval of the proposed project, will subject patients to traveling further distances to seek MRI services.

The applicant provided affidavits from physicians to verify the projected number of procedures they will perform for years one through three. The application contains one letter of support.

GR Criterion 6 – Access to the Facility or Service

The applicant affirmed that all residents of the health planning service area, hospital service area and patient service area, including Medicaid recipients, charity/medically indigent patients, racial and ethnic minorities, women handicapped persons, and the elderly have access to the services of the existing facility and will continue to have access.

The applicant projects gross patient revenue of \$5,400 will be provided to charity/medically indigent patients for the first year at North Oak Regional Medical Center.

GR Criterion 7 – Information Requirement

Scan This, LLC-Tate County affirms that it will record and maintain the information stated in this criterion regarding charity care, care to the medically indigent and Medicaid populations and make it available to the Mississippi State Department of Health within 15 days of request.

GR Criterion 8 – Relationship to Existing Health care System

According to the *2009 Mississippi State Health Plan*, General Hospital Service Area 1 has twenty (20) providers of MRI services. Currently no MRI providers offer MRI services in Tate County. However, DeSoto Imaging Specialist and Alliance Health Partners, LLC d/b/a Tri-Lakes Medical Center submitted letters of opposition to the project. The provision of MRI services at North Oak Regional Medical Center is not expected to have an adverse effect on any established provider.

The applicant submits that MRI imaging will greatly enhance the diagnostic capabilities of North Oak Regional Medical Center. Services will be available to all physicians having admittance privileges to North Oak Regional Medical Center and their patients. Additionally, the new service will also provide continuity and quality health services to North Oak Regional Medical Center's patients.

The provision of MRI services at North Oak Regional Medical Center is not expected to have an adverse effect on any established provider.

GR Criterion 9 – Availability of Resources

The applicant affirms that physicians are presently on staff at North Oak Regional Medical Center who will be referring patients to the MRI service. The coordinator/billing personnel are presently on staff at Scan This, LLC and will be transferred to Scan This, LLC-Tate County upon completion of the proposed project. No additional recruitment of support personnel will be required.

P&L Contracting will be contracted to conduct MRI imaging. North Oak Regional Medical Center's radiologist will interpret the images and bill the appropriate payors for their services.

GR Criterion 11– Health Professional Training Programs

Scan This, LLC does not participate as a training facility for diagnostic imaging students and does not anticipate a change as a result of the proposed project.

GR Criterion 16– Quality of Care

Scan This, LLC will be a new imaging service located in Tate County. The applicant states that the approval of this project will allow North Oak Regional Medical Center to provide more accurate diagnosis and treatment for the existing hospital staff.

IV. FINANCIAL FEASIBILITY

A. Capital Expenditure Summary

	Item	Cost	Percentage of Total
a.	Construction Cost – New	\$0	0
b.	Construction Cost – Renovation	0	0
c.	Capital Improvements	0	0
d.	Total Fixed Equipment Cost	0	0
e.	Total Non-Fixed Equipment Cost	0	0
f.	Land Cost	0	0
g.	Site Preparation Cost	0	0
h.	Fees (Legal, consulting, etc.)	0	0
i.	Contingency Reserve	0	0
j.	Capitalized Interest	0	0
k.	Other (Personal Financing)	6,000	100%
	Total Proposed Capital Expenditure	\$6,000	100%

B. Method of Financing

The applicant states that the start up cost for the proposed project will be financed by the officers of Scan This, LLC.

C. Effect on Operating Cost

The three-year projected operating statement of Scan This, LLC, Tate County, MRI Services for North Oak Regional Medical Center is provided in Attachment 1.

D. Cost to Medicaid/Medicare

The applicant's projection to third party payors is as follows:

Patient Mix by Payor	Utilization Percentage	First Year Revenue
Medicaid	35%	189,000
Medicare	45%	243,000
Other	20%	108,000
Total	100%	\$540,000

The applicant projects 35% utilization by Medicaid patients.

V. RECOMMENDATIONS OF OTHER AFFECTED AGENCIES

The Division of Medicaid was provided a copy of this application for comment. The Division of Medicaid took no position on this project.

VI. CONCLUSION AND RECOMMENDATION

This project is in substantial compliance with the criteria and standards for the offering of mobile MRI services as contained in the FY 2010 *Mississippi State Health Plan*, Chapter 8 of the *Mississippi Certificate of Need Review Manual, 2008 revision*; and all adopted rules, procedures, and plans of the Mississippi State Department of Health.

The Division of Health Planning and Resource Development recommends approval of the application submitted by Scan This, LLC for the offering of mobile MRI services.

ATTACHMENT 1

**Scan This, LLC-Tate County
 MRI Services for North Oak Regional Medical Center
 Three-Year Operating Statement**

	Year 1	Year 2	Year 3
Revenue			
Inpatient Care Revenue	\$	\$	\$
Outpatient Revenue	540,000	648,000	756,000
Gross Patient Revenue	\$540,000	648,000	756,000
Charity	\$ 5,400	\$ 6,480	\$ 7,560
Deductions from Revenue	142,560	171,072	199,472
Net Patient Care Revenue	\$392,040	470,448	548,968
Total Operating Revenue	\$392,040	\$470,448	\$548,968
Operating Expenses			
Salaries	\$ 20,000	\$ 20,600	\$ 20,618
Benefits	5,000	5,150	5,154
Supplies	300	325	350
Services (Scanner Cost)	97,500	117,000	136,500
Lease Expenses			
Depreciation			
Other			
Total Operating Expenses	\$122,800	\$143,075	\$162,622
Net Operating Income	\$269,240	\$327,373	\$386,346
Procedure Projections			
MRI Scans	300	360	420
Charge per procedure	\$ 1,800	\$ 1,800	\$ 1,800
Cost per procedure	\$ 409	\$ 397	\$ 387

ATTACHMENT 2
Scan This, LLC-Tate County
MRI Services for North Oak Regional Medical Center
Referring Provider Respective Payer Percentages

Referral Source 1			
Projected Scans 180			
Medicare scans per year (40% of total)	72		
Scans without contrast (80%)		58	
Scans with contrast (20%)		14	
Net revenue for non-contrast scan (\$300)			17,400
Net revenue for contrast scans (\$450)			6,300
Commercial scans per year (60% of total)	108		
Scans without contrast (80%)		86	
Scans with contrast		22	
Net revenue for non-contrast scans (\$900)			77,400
Net revenue for contrast scans (\$1750)			38,500
Referral Source 2			
Projected Scans 144			
Medicare scans per year (30% of total)	43		
Scans without contrast (80%)		34	
Scans with contrast (20%)		9	
Net revenue for non-contrast scan (\$300)			10,200
Net revenue for contrast scans (\$450)			4,050
Commercial scans per year (60% of total)	86		
Scans without contrast (80%)		69	
Scans with contrast		17	
Net revenue for non-contrast scans (\$900)			62,100
Net revenue for contrast scans (\$1750)			29,750
Referral Source 3			
Projected Scans 36			
Medicare scans per year (64% of total)	23		
Scans without contrast (80%)		18	
Scans with contrast (20%)		5	
Net revenue for non-contrast scan (\$300)			5,400
Net revenue for contrast scans (\$450)			2,250
Commercial scans per year (13% of total)	5		
Scans without contrast (80%)		4	
Scans with contrast		1	
Net revenue for non-contrast scans (\$900)			3,600
Net revenue for contrast scans (\$1750)			1,750
Medicaid scans per year (11% of total)	4		
Scans without contrast (80%)		3	
Scans with contrast		1	
Net revenue for non-contrast scans (\$350)			1,050
Net revenue for contrast scans (\$700)			700
Total Projected Scans 360			
Total Net Revenue			\$260,450
Total Operating Expenses		\$122,800	
Net Operating Income		\$137,650	

Attachment 3

**General Hospital Service Area 1
 Location and Number of MRI Procedures
 FY 2009 State Health Plan**

Facility	Location	County	Type/No. of Equip.	Number of Procedures FY 2006	*Number of Procedures 2007	Days Operated 2007	FTE Unit 2007
Baptist Memorial Hospital-Booneville	Booneville	Prentiss	F	812	941	M-F 40 hrs	1.00
Baptist Memorial Hospital-Golden Triangle	Columbus	Lowndes	F(2)	3,789	3,877	M-F, 110 Hrs	2.00
Baptist Memorial Hospital-N MS	Oxford	Lafayette	F(2)	4,266	4,403	M-F(40 Hrs	2.00
Baptist Memorial Hospital-Union County	New Albany	Union	F	1,739	2,410	M-F (80 Hrs)	1.00
Calhoun Health Services	Calhoun City	Calhoun	M		140	Tu. (10 Hrs)	.25
Gilmore Memorial Hospital, Inc.	Amory	Monroe	M	1,374	1,348	M-F 44 Hrs	1.00
Grenada Lake Medical Center	Grenada	Grenada	F	2,998	3,019	M-F 40 Hrs	1.00
Imaging Center of Columbus	Columbus	Lowndes	F(2)	4,144	4,510	M-F 120 Hrs	2.00
Imaging Ctr of Excellence - MSU	Starkville	Oktibbeha	F	19	954	M-F (40 Hrs)	1.00
Imaging Ctr of Gloster Creek Village	Tupelo	Lee	F	3,718	3,360	M-F (60 Hrs)	1.00
Magnolia Regional Health Center	Corinth	Alcorn	F(2)	4,859	5,305	M-S 110 Hrs	2.00
Medical Imaging at Barnes Crossing	Tupelo	Lee	M	CON	616	M & Th (24 Hrs)	.60
Medical Imaging at Crossover Rd	Tupelo	Lee	F	2,852	2,929	M-F 40 Hrs	1.00
North MS Medical Center	Tupelo	Lee	F(4)	14,769	14,442	M-S 150 Hrs	4.00
NMMC-Eupora	Eupora	Webster	M	255	893	MWF 24 Hrs	.60
NMMC-Iuka	Iuka	Tishomingo	M	858	837	M-F(40Hrs)	1.00
NMMC – West Point	West Point	Clay	M	906	8735	M-F 40 Hrs	1.00
North MS Sports Medicine	Tupelo	Lee	F	607	488	M-F 40 Hrs	1.00
Oktibbeha County Hospital	Starkville	Oktibbeha	F	2,260	2,057	M-Su (168 Hrs)	1.00
P&L Contracting (f/k/a/ Preferred Imaging)	Batesville	Panola	M	823	1,327	TWTh (24 Hrs)	.60
Pioneer Community Hospital	Aberdeen	Monroe	M	173	359	MTh (12Hrs)	.30
SMI-Noxubee County Hospital	Macon	Noxubee	M	CON	12	M (4Hrs)	.10
Trace Regional Hospital	Houston	Chickasaw	M	273	317	Tu, Th (12 Hrs)	.30
Tri-Lakes Medical Center	Batesville	Panola	M	375	362	W & F (16 Hrs)	.40
Yalobusha Hospital	Water Valley	Yalobusha	M	403	530	M, W (9 Hrs)	.23
Totals				52,273	56,309		26.38

Source: FY 2009 State Health Plan, Applications for Renewal of Hospital License for Calendar Years 2005 and 2006, and Fiscal Years 2005 and 2006 Annual Hospital Reports MRI survey conducted for calendar years 2006 and 2007.

F -Fixed Unit

M – Mobile MRI unit

FTE – Full Time Equivalent Units

Note: FTEs are calculated for mobile units only. If a unit is at one site for 5 days or more or 40 hour or more it is counted at 1 FTE unit. All fixed units are counted as one unit regardless of the number of hours in operation.

Attachment 4

**General Hospital Service Area 1
 Location and Number of MRI Procedures
 FY 2010 State Health Plan (Revised Service Area)**

Facility	Location	County	Type of Equip.	Number of Procedures FY 2007	Number of Procedures FY 2008	Days Operated FY 2008	FTE Unit FY 2008
Baptist Memorial-DeSoto	Southaven	Desoto	F(3)	7,128	7,481	Sun.-Sat., 336 Hrs	3.00
Carvel Imaging Center	Olive Branch	Desoto	F	1,039	2,556	M-F, 40+ Hrs	1.00
Carvel Imaging Center	Southaven	Desoto	F	2,395	2,076	M-F, 40+ Hrs	1.00
DeSoto Imaging Specialists	Southaven	DeSoto	M	1,012	1,908	Tu., W, & F, 24 Hrs	.60
P&L Contracting	Batesville	Panola	M	1,327	817	M & Th., 8 Hrs	.20
Tri-Lakes Medical Center	Batesville	Panola	M	362	294	M & Th., 8 Hrs	.20
Totals				13,263	15,132		6.00

Sources: FY 2010 State Health Plan. Applications for Renewal of Hospital License for Calendar Years 2008 and 2009; Fiscal Year 2007 and 2008 Annual Hospital Reports; FY 2007 and FY 2008 MRI Utilization Survey

F – Fixed Unit
 M – Mobile Unit
 FTE – Full Time Equivalent Units

- 1 P&L Contracting,, Inc. is the approved service provider.
- 2 Scott Medical Imaging is the approved service provider.

Note: FTEs are calculated for mobile units only. If a unit is at one site for 5 days or more or 40 hour or more it is counted at 1 FTE unit. All fixed units are counted as one unit regardless of the number of hours in operation.