

# 2022

## ANNUAL REPORT



MISSISSIPPI STATE DEPARTMENT OF HEALTH

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# ADMINISTRATION

# MISSISSIPPI STATE BOARD OF HEALTH FOR FY 2022

## NAME

## TERM EXPIRES

Elayne H. Anthony, PhD. . . . . June 30, 2025  
Madison, MS

James P. "Pat" Chaney, MD. . . . . June 30, 2027  
Amory, MS

John D. Davis, IV, MD . . . . . June 30, 2023  
Flowood, MS

Elizabeth "Beth" Edminston, PT. . . . . June 30, 2023  
Ocean Springs, MS

Lee Ann Griffin, PharmD . . . . . June 30, 2027  
Jackson, MS

J. Edward Hill, MD, FAAFP . . . . . June 30, 2027  
Oxford, MS

Lucius "Luke" M. Lampton, MD, FAAFP . . . . . June 30, 2025  
Magnolia, MS

Robert "Bobby" J. Moody. . . . . June 30, 2025  
Louisville, MS

James "Jim" Lafayette Perry, III . . . . . June 30, 2025  
Jackson, MS

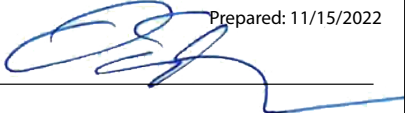
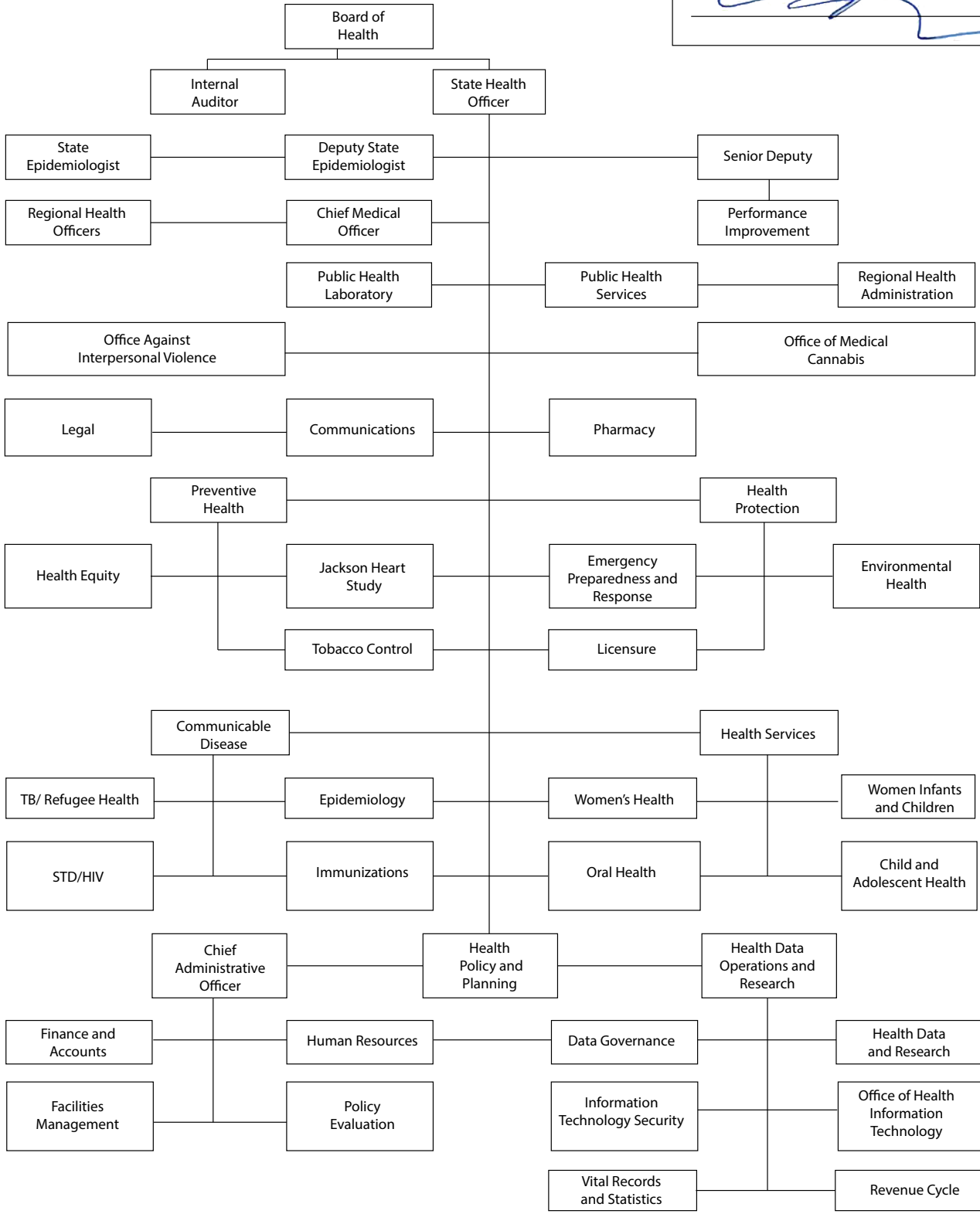
Wheeler Timothy "Tim" Timbs, III . . . . . June 30, 2023  
Indianola, MS

Thad Fulton Waites, MD, MACC. . . . . July 1, 2027  
Hattiesburg, MS

# MISSISSIPPI STATE DEPARTMENT OF HEALTH FUNCTIONAL ORGANIZATIONAL CHART

Agency: 0301  
FY 2023

Prepared: 11/15/2022

# PUBLIC HEALTH REGIONS

**Northern Public Health Region**

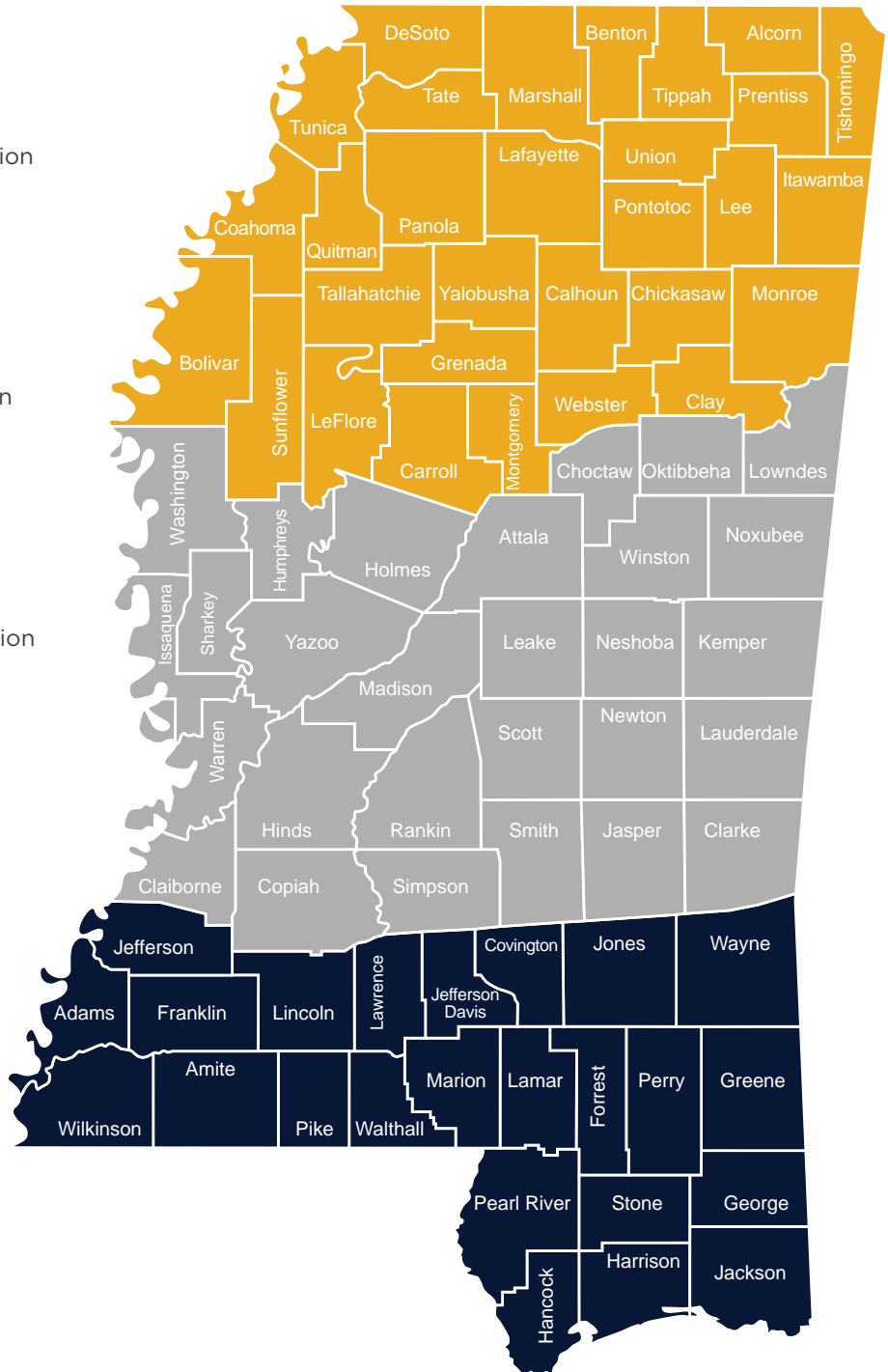
532 S. Church St.  
Tupelo, MS 38804  
Tel: 662-841-9015

**Central Public Health Region**

4800 McWillie Circle  
Jackson, MS 39206  
Tel: 601-981-2304

**Southern Public Health Region**

1141 Bayview Ave., Suite 102  
Biloxi, MS 39530  
Tel: 228-436-6770



# MSDH ADMINISTRATION

<b>State Health Officer</b>	Daniel Edney, M.D., FACP, FASAM	(601) 576-7634
Government Relations	Logan Dillon	(601) 576-7634
<b>Senior Deputy</b>	Jim Craig, C.P.M.	(601) 576-8066
Performance Improvement	Katherine Richardson	(601) 576-7653
<b>Director of Health Protection</b>	Melissa Parker	(601) 364-1100
Emergency Planning & Response	Christy Berry	(601) 933-6864
Emergency Medical Services	David Hall	(601) 576-7380
Acute Care Systems	David Hall	(601) 933-2442
COVID-19 Response	Alisa Williams	(601) 576-7380
Environmental Health	Les Herrington	(601) 576-7690
Licensure	Vacant	(601) 364-1100
<b>Health Data, Operations &amp; Research</b>	Dorothy K. Young, Ph.D.	(601) 576-7634
Revenue Cycle	Miranda Hillman	(601) 576-7886
EPIC	Christina Graham	(601) 576-7085
Health Data & Research	Nelson Atehortua De la Peña, Ph.D.	(601) 576-8165
Information Technology	Vacant	(601) 576-8092
Data Governance	David Trewolla	(601) 576-7855
Vital Records	Judy Moulder, M.H.S.	(601) 206-8265
<b>Field Services</b>	Tim Darnell, M.S.	(601) 576-7951
<b>Regional Health Administrators</b>		
Region 1	Jonathan Chaney	(662) 841-9015
Region 2	David Caulfield	(601) 981-2304
Region 3	Chad Bridges	(228) 436-6770
<b>Chief Medical Officer</b>	Justin Turner, M.D.	(601) 576-7634
<b>Regional Health Officers</b>		
Region 1	Crystal L. Tate, M.D.	(662) 841-9015
Region 2	Don Faucett, M.D.	(662) 773-8087
Region 3	Christy Barnett, M.D.	(228) 436-6770
<b>Chief Administrative Officer</b>	Sharon Dowdy, CPA, CFE, CPM	(601) 576-7359

# MSDH ADMINISTRATION

## Health Administration

Financial Management	Geeta Foreman	(601) 576-7544
Support Services	Jennifer Dotson	(601) 576-7627
Human Resources	Kimberly Reese	(601) 576-7642
Policy Evaluation	Breanne Hancock	(601) 576-7428

## Public Health Laboratory

Daphne Ware, Ph.D., M.S. (601) 576-7582

## Public Health Pharmacy

Meg Pearson, Pharm.D. (601) 713-3457

## Interpersonal Violence

Joy Jones (601) 206-1553

## MS Medical Cannabis Program

Kris Adcock (601) 206-1540

## Health Services

Child & Adolescent Health	Beryl Polk, Ph.D., M.B.A., M.S.	(601) 576-7472
State Dental Director	Stacy Callender	(601) 576-7464
WIC	Dr. Angela Filzen, DMD	(601) 206-1590
Women's Health	Jameshyia Ballard	(601) 991-6000
Women's Health Consultant	Vacant	(601) 576-7856
	Dr. Wesley Prater	(601) 576-7190

## Preventive Health & Health Equity

Preventive Health	Victor Sutton, Ph.D.	(601) 206-1559
Tobacco Control	Vacant	(601) 206-1559
	Amy Winter, R.D., M.P.H.	(601) 991-6058

## State Epidemiologist

Deputy State Epidemiologist	Paul Byers, M.D.	(601) 576-7725
	Kathryn Taylor, M.D.	(601) 576-7725

## Communicable Disease

Immunization	Melody Winston	(601) 576-7725
Tuberculosis	Jennifer Fulcher	(601) 576-7751
STD/HIV	Donald Franklin	(601) 576-7700
	Melverta Bender, M.P.H.	(601) 576-7723

## Communications

Liz Sharlot (601) 576-7667

## Health Policy & Planning

Christin Williams, J.D. (601) 576-7874

## Legal Counsel

Cassandra Walter, J.D. (601) 576-7847

## Internal Audit

Wayne Jerome, C.P.A. (601) 576-7524



# CHANGES IN REGULATIONS FISCAL YEAR 2022

The following final regulatory actions were taken by the Mississippi State Board of Health in FY 2022:

## JANUARY 2022

### Final Adoption of Amendments to Licensure of Child Care Facilities

- Amended the rules to require all childcare facilities to comply with Federal requirements regarding criminal history record checks for all employees of a childcare facility.
- Amended rules to require childcare facilities to maintain immunization compliance and add certain demographic information and daily rate for services into a database.

### Final Adoption of Amendments for 12 or Fewer Children in Operator's Home

- Amended the rules to require all childcare facilities to comply with Federal requirements regarding criminal history record checks for all employees of a childcare facility.
- Amended rules to require childcare facilities to maintain immunization compliance and add certain demographic information and daily rate for services into a database.

### Final Adoption of Poison Control Center Accreditation

- Amended the rule to align with National Poison Control Standards.

### Final Adoption of Reportable Diseases and Conditions

- Amended the rule to follow CDC recommendations in lowering blood lead reference values.
- Proposed changes to Chapter 5 - Acute Care Facilities and Services Overview, Chapter 6 - Comprehensive Medical Rehabilitation Services, and Chapter 7 - Other Health Services of the FY 2022 State Health Plan, Second Edition

## APRIL 2022

### Final Adoption of Amendment to Licensure of Dietitians

- Established a new rule to comply with the Universal Recognition of Occupational Licenses Act of 2021. Additionally, a new definition for non-medical weight control was added.
- Regulation changes were made to comply with the Harris v. Anthony lawsuit settlement.

# CHANGES IN REGULATIONS FISCAL YEAR 2022

## Final Adoption of Amendments to Emergency Medical Services (EMS) Rules and Regulations

- Established a rule to mitigate waiting times for EMS resources at Mississippi licensed hospitals by setting standards for timely transfer from ambulances, emergency departments, and/or hospitals.

## Final Adoption of Amendment to Operation of Mississippi Hospitals

- Amended the rule to require emergency departments to have written policies and procedures governing the receipt of patients from EMS and the transfer of patients to a receiving facility.

## JULY 2022

### Final Adoption of Amendments to Operation for Hospices

- Amended rules to reflect CMS guidelines, clarify language for volunteers, implemented changes recommended by Louisiana and Mississippi Hospices and Palliative Care Organizations.
- Added definitions/language to match statutory language, some changes to rules were made based on Life Safety Code/NFPA Standards.
- Removed rule related to Medical Waste.

### Final Adoption of Amendments to the Mississippi Healthcare Data Registry System

- Amended rules to reflect the name of the new system, update the reporting requirements and procedures, added definitions, and revised guidelines.
- Simplified and streamline the pricing verbiage process.

### Final Adoption of Amendments to Certification of Vital Events

- Amended rules to update and replace old rule numbers and references, revised definitions, and modified formatting.

## OCTOBER 2022

### Adoption of an Amendment to the Operations for Mississippi Hospitals

- Amended rule to require hospitals to conduct criminal background checks every two years for each employee.

# CHANGES IN REGULATIONS FISCAL YEAR 2022

Final Adoption of Amendments to the Emergency Medical Services

- Amended the rules to provide an option for EMS tiered response.

Final Adoption of Amendments to the Newborn Screening and Birth Defects Registry

- Amended the rule to allow the adding of X-linked adrenoleukodystrophy to the Newborn Screening Panel, and increased the newborn screening fees.

Annual revision to the Mississippi Uniform Controlled Substance Law.

Authorized the issuance of State General Obligation Bonds to provide for the continued renovation and repair for the MSDH Underwood building.

Authorized the issuance of State General Obligation Bonds to provide funds for local governments and Rural Water Systems Improvements Revolving Loan Fund.

Reauthorized Miss. Code Ann. §41-58-1 through §41-58-5 which relates to Medical Radiation Technology.

Reauthorized Miss. Code Ann. §41-67-1 through §41-67-29 and Miss. Code Ann. §41-67-33 through §41-67-41 which relates to the Mississippi Individual On-Site Wastewater Disposal System Law.

Amended Miss. Code Ann. §41-99-5 which relates to the Mississippi Qualified Health Center Grant Program to increase administrative cost and budget justification.

# CHANGES IN STATE LAW

Legislative Updates for the 2022 Mississippi Legislative Session

**HOUSE BILL 232.** Signed 3/14/2022. Effective 3/14/2022.

Revised schedules for the Uniform Controlled Substances Act.

**HOUSE BILL 365.** Signed 3/16/2022. Effective 7/1/2022.

Established the Mississippi Rural Hospital Loan Program in the State Department of Health.

**HOUSE BILL 424.** Signed 3/23/2022. Effective 7/1/2022.

Created the audiology and speech-language pathology interstate compact.

**HOUSE BILL 821.** Signed 4/1/2022. Effective 7/1/2022.

Created the Non-Transport Emergency Medical Act.

**HOUSE BILL 732.** Signed 3/22/2022. Effective 7/1/2022.

Created the State Commission on the 9-8-8 Comprehensive Behavioral Health Crisis Response.

**HOUSE BILL 927.** Signed 3/16/2022. Effective 7/1/2022.

Revised the conditions tested for in the comprehensive newborn screening program to include those conditions that are listed on the Recommended Uniform Screening Panel (RUSP).

**HOUSE BILL 936.** Signed 4/21/2022. Effective 7/1/2022.

Authorizes the Department of Corrections to provide hospice care services for inmates who are confined in facilities under the jurisdiction of the department and who are terminally ill.

**HOUSE BILL 1101.** Signed 4/8/2022. Effective **ON PASSAGE.**

Provides a moratorium on the application to state agencies regarding trip optimizer system.

**HOUSE BILL 1222.** Signed 3/24/2022. Effective 3/24/2022.

Makes certain technical amendments to the line-item appropriation Transparency Act.

**HOUSE BILL 1353.** Signed 4/28/2022. Effective 7/1/2022.

Capital Expense Funds appropriated \$4.45 million to the Local Governments and Rural Water Systems Revolving Loan Fund.

**HOUSE BILL 1421.** Signed 4/25/2022. Effective **ON PASSAGE.**

Provides the State Department of Health shall establish a grant program to be known as the ARPA Rural Water Associations Infrastructure Grant Program to assist rural water associations.

# CHANGES IN STATE LAW

**HOUSE BILL 1509.** Signed 4/21/2022. Effective **ON PASSAGE.**

Prohibits a state agency, public official, state institution of higher learning, public community or junior college, county, municipality, or other political subdivision of the state from refusing services, health care access or employment opportunities to a person, or otherwise discriminate against a person, based upon his or her Covid-19 vaccination status or possession of a Covid-19 immunity passport.

**HOUSE BILL 1538.** Signed 4/25/2022. Effective **ON PASSAGE.**

Makes an appropriation to the State Department of Health for the purpose of funding the ARPA Drinking Water Infrastructure Grant Program established under House Bill No. 1425.

**HOUSE BILL 1550.** Signed 3/26/2022. Effective 3/26/2022.

Makes an additional appropriation to be expended by the State Department of Health as a reimbursable grant to entities up to the difference between the 2021 and 2022 Victims of Crime Act (VOCA) grants awarded by the Department.

**HOUSE BILL 1614.** Signed 4/18/2022. Effective 7/1/2022.

Makes an appropriation to the State Department of Health for fiscal year 2023.

**HOUSE BILL 2095.** Signed 2/2/2022. Effective 2/2/2022.

Enactment of the Mississippi Medical Cannabis Act.

**HOUSE BILL 2371.** Signed 4/18/2022. Effective 7/1/2022.

Revises the purchasing law threshold for bid requirements and clarifies the use of reverse auctions.

**HOUSE BILL 2421.** Signed 4/18/2022. Effective 7/1/2022.

Extended the date of funding for physician grant funding from Qualified Health Center Grant.

**SENATE BILL 2735.** Signed 4/18/2022. Effective 7/1/2022.

Revises the definition of freestanding emergency room to include rural emergency hospitals and establishes an order be eligible for licensure.

**SENATE BILL 2738.** Signed 4/18/2022. Effective 7/1/2022.

Revised health insurance mandated coverage for telemedicine services.

**SENATE BILL 2739.** Signed 4/18/2022. Effective 7/1/2022.

Requires permit and set certain standards related to such service for nonemergency medical transportation providers.

**SENATE BILL 2818.** Signed 3/30/2022. Effective **ON PASSAGE.**

Provided certain exemptions for operation required under the Medical Cannabis Act to the State Department of Health and MS Department of Revenue.

# CHANGES IN STATE LAW

**SENATE BILL 2820.** Signed 4/25/2022. Effective 7/1/2022.

Creates and requires State Department of Health to establish and administer COVID-19 Hospital Expanded Capacity Program. Established the COVID-19 Mississippi Local Provider Innovation Grant Program to be administered by the State Department of Health.

**SENATE BILL 2822.** Signed 4/26/2022. Effective **ON PASSAGE.**

Established the Mississippi Municipality and County Water Infrastructure Grant Program Act of 2022.

**SENATE BILL 2967.** Signed 2/24/2022. Effective **ON PASSAGE.**

Makes an additional appropriation from the capital expense fund to the State Department of Health for the purpose of defraying expenses related to the operations of the Mississippi Medical Cannabis Act.

**SENATE BILL 3055.** Signed 4/21/2022. Effective **ON PASSAGE.**

Deficit Appropriation — to defray the expenses of the State Department of Health for the period beginning July 1, 2021, ending December 31, 2022.

**SENATE BILL 3060.** Signed 4/26/2022. Effective 7/1/2022.

Makes an additional appropriation from the “Covid-19 Hospital Expanded Capacity Program Fund” to the State Department of Health for the purpose of administering the “Covid-19 Hospital Expanded Capacity Program.”

**SENATE BILL 3062.** Signed 4/26/2022. Effective 7/1/2022.

Appropriation of \$12,000,000 to the State Department of Health for necessary capital investment.

**HOUSE RESOLUTION 122** Signed 3/29.

Dr. Thomas Dobbs commended for his service to Mississippi during his time as State Health Officer.

# PUBLIC HEALTH INDICATORS



## STATUS OF SELECTED HEALTH INDICATORS FOR MISSISSIPPI, 2011-2021

Year	Infant Mortality Rate <sup>1</sup>	Heart Disease Mortality Rate <sup>2</sup>	Teen (15-19) Birth Rate <sup>3</sup>
2011	9.4	245.9	50.2
2012	8.9	242.8	46.0
2013	9.7	258.1	42.6
2014	8.2	251.8	37.9
2015	9.2	266.2	34.8
2016	8.6	263.5	32.6
2017	8.7	265.9	31.0
2018	8.4	259.6	27.8
2019	8.8	268.6	29.1
2020	8.3	297.0	27.9
2021	9.3	299.7	25.6
U.S. Rate (year)	5.4 (2020)	211.5 (2020)	15.4 (2020)
MS Rank <sup>4</sup>	50	49	50

<sup>1</sup> Infant deaths per 1,000 live births

<sup>2</sup> Deaths per 100,000 population

<sup>3</sup> Births among 15-19 year olds per 1,000 females 15-19

<sup>4</sup> Rank: 1=best/50=worst

Source: Mississippi State Department of Health, Vital Records and Public Health Statistics.

## STATUS OF SELECTED PREVALENCE INDICATORS FOR MISSISSIPPI, 2011-2021

Year	Obesity Prevalence Rate <sup>1</sup>	Diabetes Prevalence Rate <sup>1</sup>	Self-Reported Fair or Poor Health Status Prevalence Rate <sup>1</sup>
2011	34.9	12.4	24.0
2012	34.6	12.5	23.4
2013	35.2	12.9	24.4
2014	35.5	13.0	22.1
2015	35.6	14.8	23.6
2016	37.4	13.7	23.2
2017	37.5	14.4	25.3
2018	39.5	14.3	23.3
2019	40.8	14.8	23.6
2020	39.7	14.6	19.9
2021	39.1	15.2	22.5
U.S. Rate <sup>3</sup> (year)	33.9 (2021)	10.9 (2021)	14.8 (2021)
MS Rank <sup>2</sup>	45	48	47

<sup>1</sup> Percent

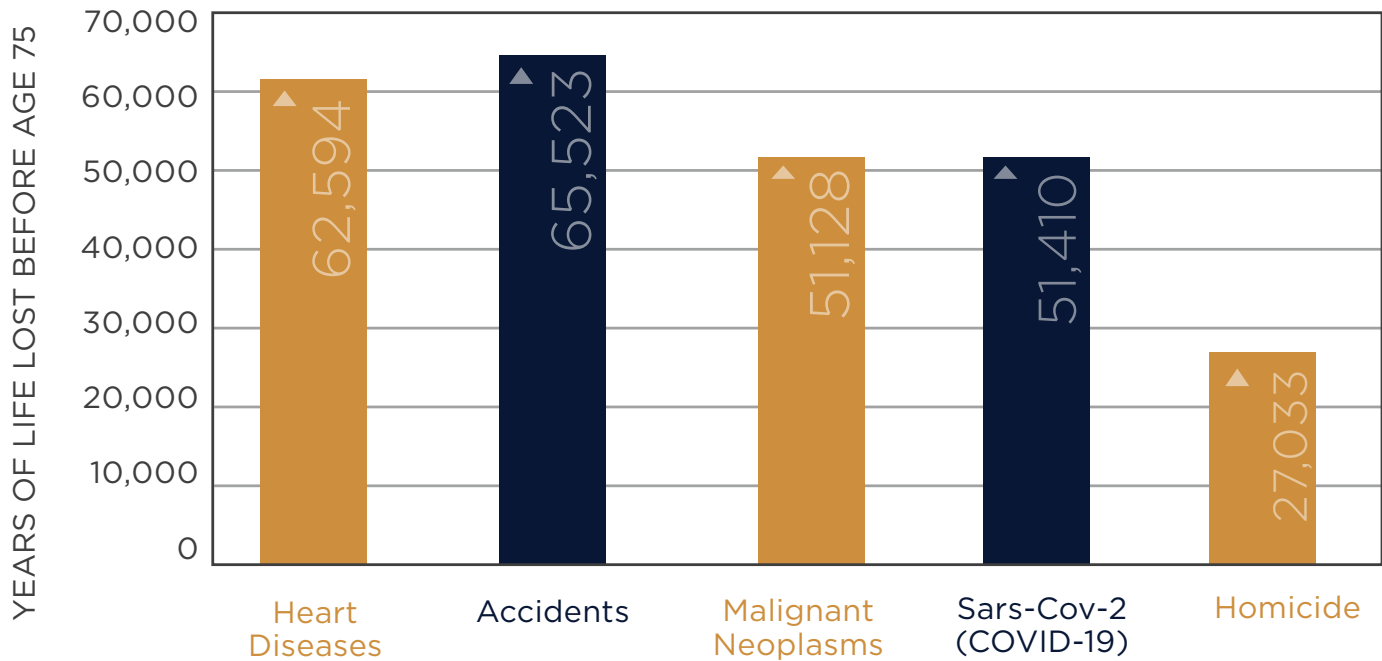
<sup>2</sup> Rank: 1=best/49=worst

<sup>3</sup> Median, excluding Florida (data unavailable)

Source: Mississippi State Department of Health, Office of Health Data and Research, Behavioral Risk Factor Surveillance System (BRFSS).



## LEADING CAUSES OF YEARS OF POTENTIAL LIFE LOST BEFORE AGE 75, MISSISSIPPI RESIDENTS, 2021



*NOTE: Causes of death include the following ICD-10 underlying cause of death codes: 100-109, I11, I13, I20-I51 (Heart diseases); C00-C97 (malignant neoplasms); U071 (SARS-COV-2, COVID-19); V01-X59, Y85, Y86 (accidents); X85-Y09, Y87.1 (homicide)*  
*Source: Mississippi State Department of Health, Office of Vital Records and Public Health Statistics.*

## LEADING CAUSES OF YEARS OF POTENTIAL LIFE LOST BEFORE AGE 75, MISSISSIPPI RESIDENTS, 2011-2021

Year	Heart Diseases	Accidents	Malignant Neoplasms	Sars-Cov-2 (COVID-19)	Homicide
2011	48,878	44,945	55,702	0	12,174
2012	48,588	42,766	56,111	0	11,319
2013	52,513	42,642	58,142	0	11,292
2014	52,533	45,405	56,828	0	13,370
2015	52,780	47,445	53,031	0	11,840
2016	52,057	45,842	54,582	0	14,302
2017	51,992	42,572	51,711	0	13,974
2018	50,529	41,503	51,301	0	15,279
2019	53,656	46,214	50,675	0	17,745
2020	60,508	58,985	50,682	28,808	23,330
2021	62,594	65,523	51,128	51,410	27,033

*NOTE: Causes of death include the following ICD-10 underlying cause of death codes: 100-109, I11, I13, I20-I51 (Heart diseases); C00-C97 (malignant neoplasms); U071 (SARS-COV-2, COVID-19); V01-X59, Y85, Y86 (accidents); X85-Y09, Y87.1 (homicide)*  
*Source: Mississippi State Department of Health, Office of Vital Records and Public Health Statistics.*

## 2021 LEADING CAUSES OF DEATH, COUNTS BY YEAR, 2011-2021

Year	Heart Diseases	Accidents	Malignant Neoplasms	Sars-Cov-2 (COVID-19)	Emphysema & Other Chronic Lower Resp. Diseases
2011	7,324	1,687	6,242	0	1,689
2012	7,248	1,596	6,468	0	1,726
2013	7,720	1,680	6,540	0	1,757
2014	7,539	1,717	6,530	0	1,738
2015	7,965	1,799	6,490	0	1,926
2016	7,876	1,801	6,569	0	2,118
2017	7,936	1,718	6,528	0	2,037
2018	7,753	1,699	6,513	0	2,134
2019	7,993	1,892	6,586	0	2,079
2020	8,810	2,212	6,585	4,472	2,198
2021	8,841	2,436	6,619	5,084	2,131

*NOTE: Causes of death include the following ICD-10 underlying cause of death codes: I00-I09, I11, I13, I20-I51 (Heart diseases); C00-C97 (malignant neoplasms); U07.1 (SARS-COV-2, COVID-19); V01-X59, Y85, Y86 (accidents); J40-J47 (emphysema and other chronic lower respiratory diseases)  
Source: Mississippi State Department of Health, Office of Vital Records and Public Health Statistics.*

## 2021 LEADING CAUSES OF DEATH, MORTALITY RATES, 2011-2021

RATE (PER 100,000)

Year	Heart Diseases	Accidents	Malignant Neoplasms	Sars-Cov-2 (COVID-19)	Emphysema & Other Chronic Lower Resp. Diseases
2011	245.9	56.6	209.6	0.0	56.7
2012	242.8	53.5	216.7	0.0	57.8
2013	258.1	56.2	218.6	0.0	58.7
2014	251.8	57.3	218.1	0.0	58.0
2015	266.2	60.1	216.9	0.0	64.4
2016	263.5	60.3	219.8	0.0	70.9
2017	265.9	57.6	218.8	0.0	68.3
2018	259.6	56.9	218.1	0.0	71.5
2019	268.6	63.6	221.3	0.0	69.9
2020	297.0	74.6	222.0	150.7	74.1
2021	299.7	82.6	224.4	172.3	72.2

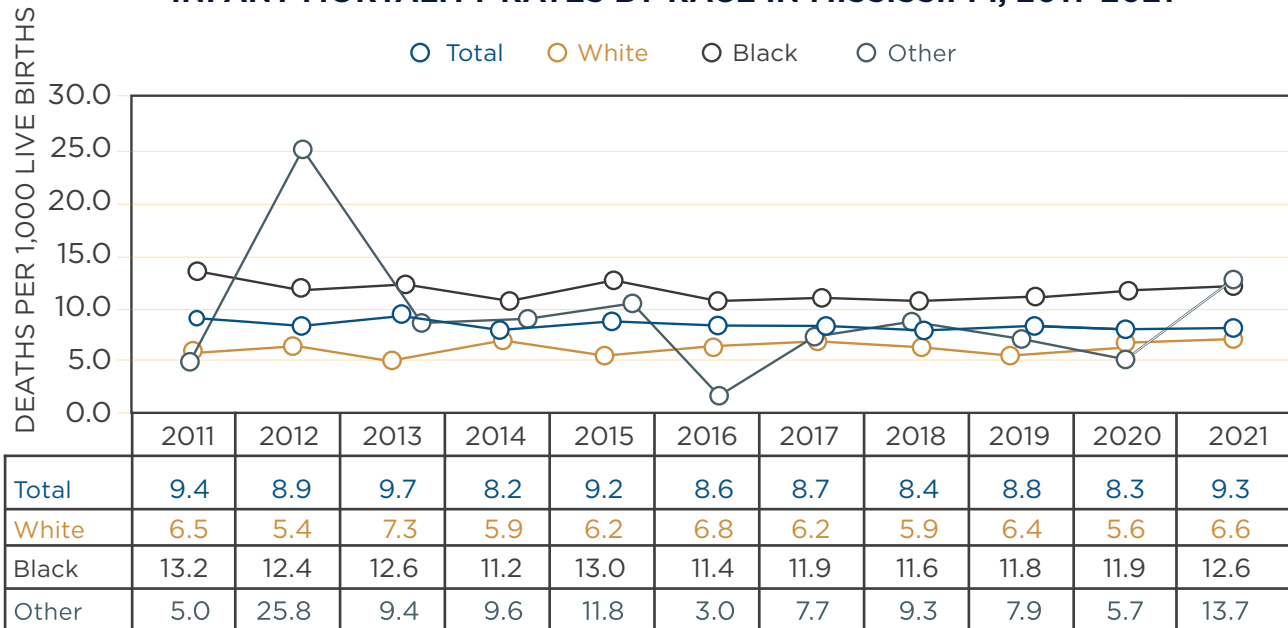
NOTE: Causes of death include the following ICD-10 underlying cause of death codes: I00-I09, I11, I13, I20-I51 (Heart diseases); C00-C97 (malignant neoplasms); U07.1 (SARS-COV-2, COVID-19); V01-X59, Y85, Y86 (accidents); J40-J47 (emphysema and other chronic lower respiratory diseases)  
Source: Mississippi State Department of Health, Office of Vital Records and Public Health Statistics.

## 2021 LEADING CAUSES OF DEATH, U.S. RATE AND RANK IN 50 STATES 2020

U.S. Rank/Rate (2020)	Heart Diseases	Accidents	Malignant Neoplasms	Sars-Cov-2 (COVID-19)	Emphysema & Other Chronic Lower Resp. Diseases
U.S. Rate	211.5	182.8	106.5	61.0	46.3
MS Rank	49	39	46	45	48

NOTE: Causes of death include the following ICD-10 underlying cause of death codes: I00-I09, I11, I13, I20-I51 (Heart diseases); C00-C97 (malignant neoplasms); U07.1 (SARS-COV-2, COVID-19); V01-X59, Y85, Y86 (accidents); J40-J47 (emphysema and other chronic lower respiratory diseases)  
Source: Mississippi State Department of Health, Office of Vital Records and Public Health Statistics, CDC WONDER, Prevention, National Center for Health Statistics

## INFANT MORTALITY RATES BY RACE IN MISSISSIPPI, 2011-2021



Note: "Other" races include American Indian or Alaska Native, Chinese, Japanese, Hawaiian, Filipino, other Asian or Pacific Islander, or other races than those specified.

Infant Mortality Rate, Mississippi 2021: **Total 9.3**      **White 6.6**      **Black 12.6**      **Other 13.7**  
 U.S. Infant Mortality Rate (2020): 5.4 per 1000 Births      **(up)**      **(up)**      **(up)**  
 Mississippi Rank in 50 States (2020): 50th

Source: Mississippi State Department of Health, Office of Vital Records and Public Health Statistics, CDC WONDER, Centers for Disease Control and Prevention, National Center for Health Statistics.

## INFANT DEATHS BY RACE IN MISSISSIPPI, 2011-2021

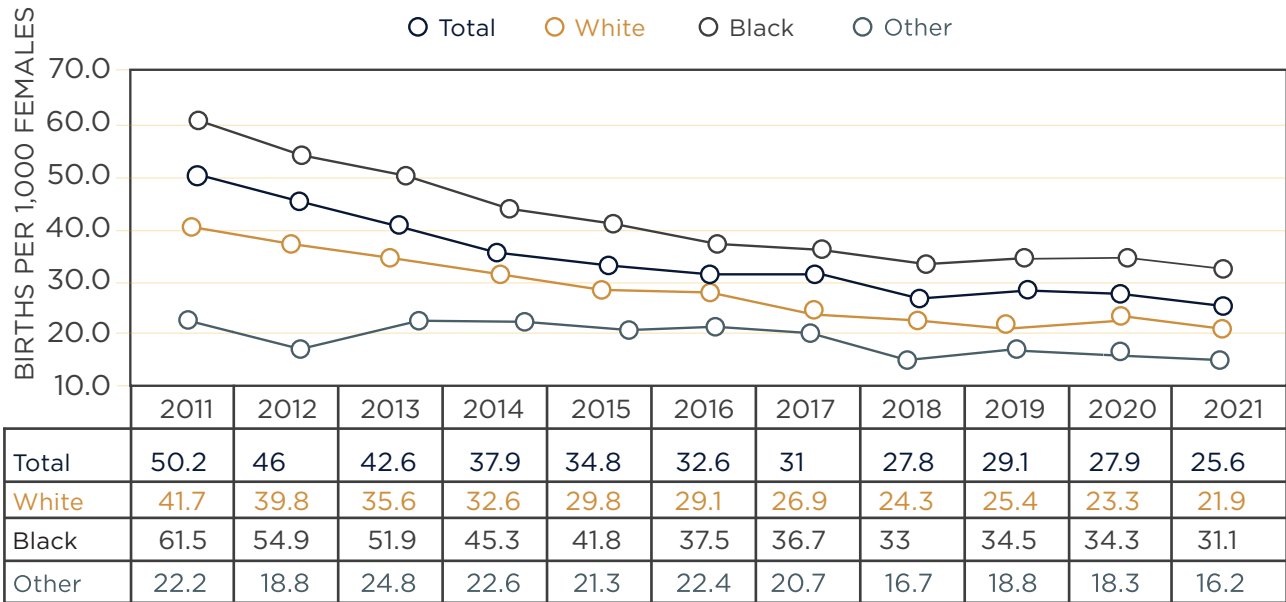
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Total	373	342	373	319	354	327	326	312	322	293	327
White	142	116	155	125	131	142	126	120	128	107	128
Black	227	205	210	185	212	182	191	183	186	180	185
Other	4	21	8	9	11	3	8	9	8	6	14

Note: "Other" races include American Indian or Alaska Native, Chinese, Japanese, Hawaiian, Filipino, other Asian or Pacific Islander, or other races than those specified.

Infant Deaths, Mississippi 2020: **Total 327**      **White 128**      **Black 185**      **Other 14**  
**(up)**      **(up)**      **(up)**      **(up)**

Source: Mississippi State Department of Health, Office of Vital Records and Public Health Statistics, CDC WONDER, Centers for Disease Control and Prevention, National Center for Health Statistics.

## TEEN BIRTH RATES BY RACE IN MISSISSIPPI, 2011-2021



Note: Total includes races other than white and black.

Teen Birth Rate, Mississippi 2020: Total 25.6 (down), White 21.9 (down), Black 31.1 (down), Other 16.2 (down)  
 U.S. Teen Fertility Rate (2020): 15.4 per 1,000 Females 15-19  
 Mississippi Rank in 50 States (2020): 50th

Source: Mississippi State Department of Health, Office of Vital Records and Public Health Statistics, CDC WONDER, Centers for Disease Control and Prevention, National Center for Health Statistics.

## TEEN BIRTHS BY RACE IN MISSISSIPPI, 2011-2021

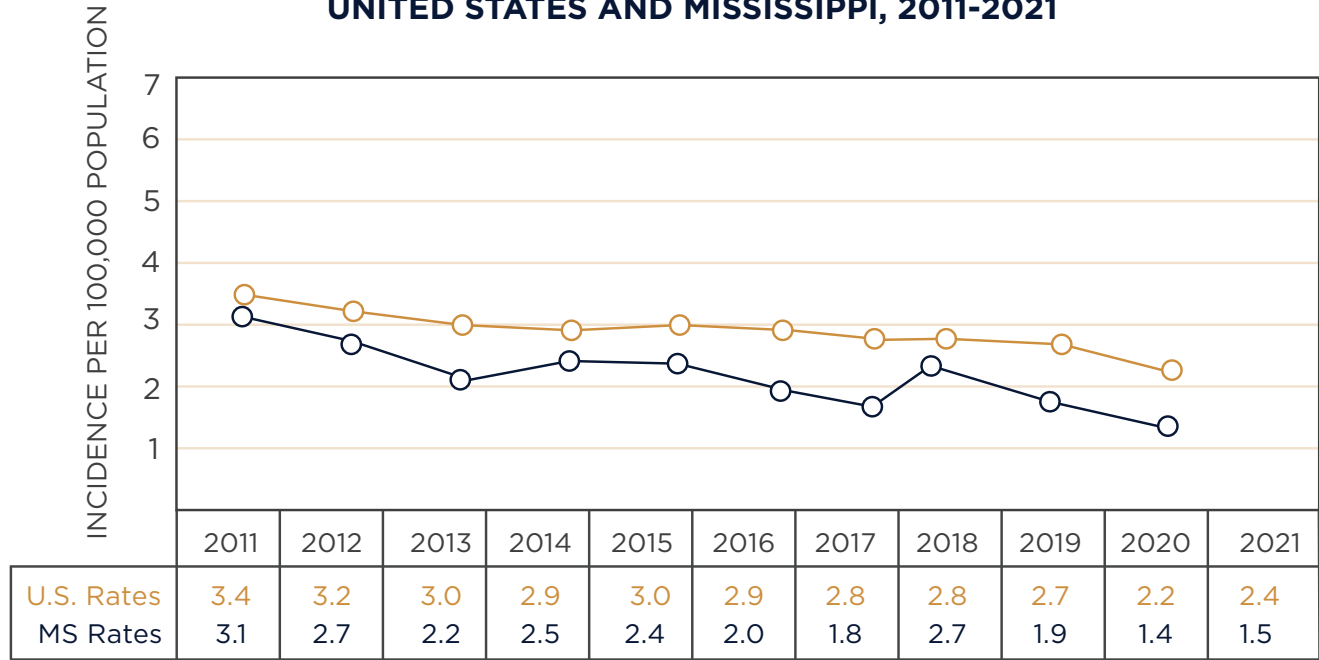
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Total	5,362	4,778	4,343	3,851	3,537	3,326	3,137	2,809	2,869	2,711	2,546
White	2,279	2,126	1,885	1,730	1,577	1,547	1,423	1,282	1,313	1,197	1,148
Black	3,013	2,593	2,376	2,045	1,885	1,697	1,636	1,463	1,481	1,440	1,329
Other	70	59	82	76	75	82	78	64	75	74	69

Note: Total includes races other than white and black.

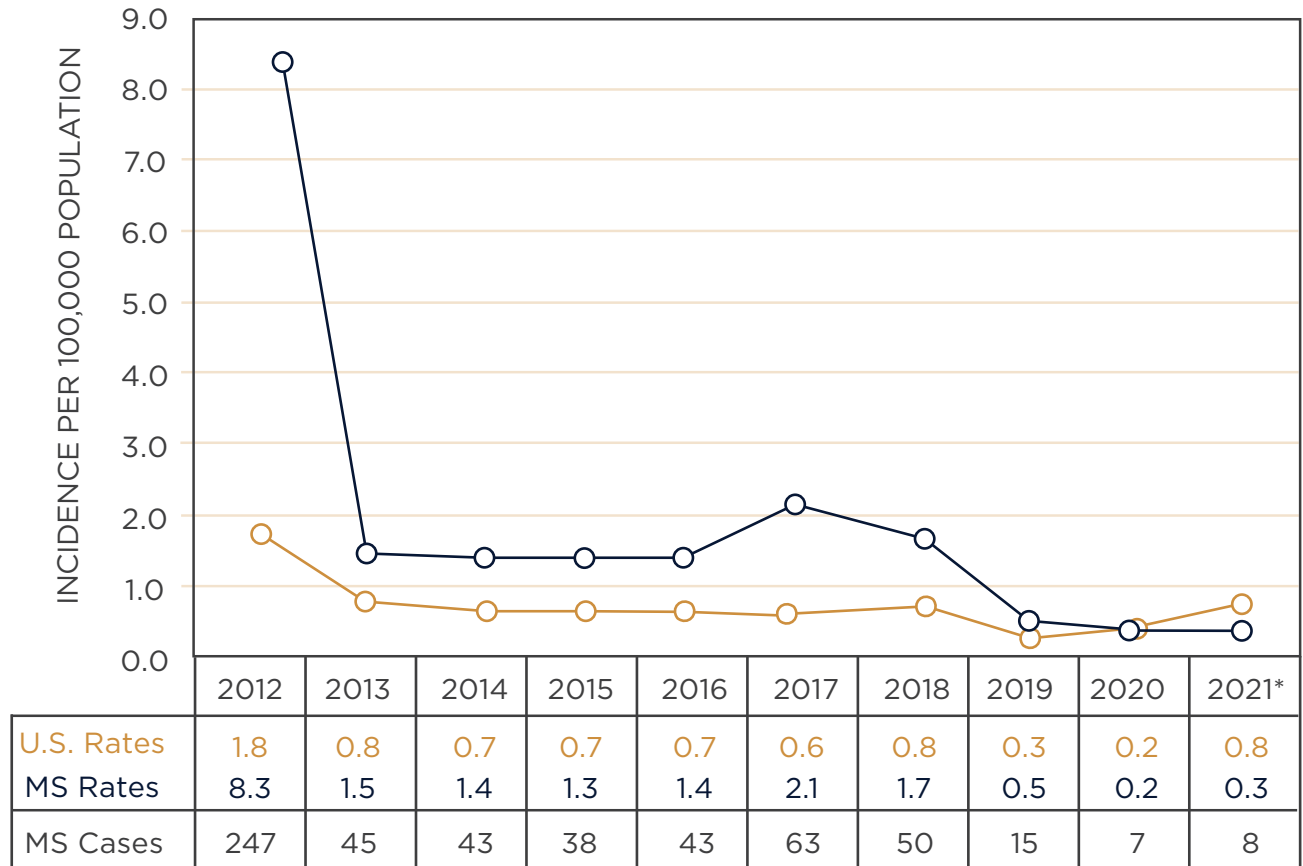
Teen Births, Mississippi 2021: Total 2,546 (down), White 1,148 (down), Black 1,329 (down), Other 69 (down)

Source: Mississippi State Department of Health, Office of Vital Records and Public Health Statistics, CDC WONDER, Centers for Disease Control and Prevention, National Center for Health Statistics.

### TUBERCULOSIS RATES BY YEAR, UNITED STATES AND MISSISSIPPI, 2011-2021

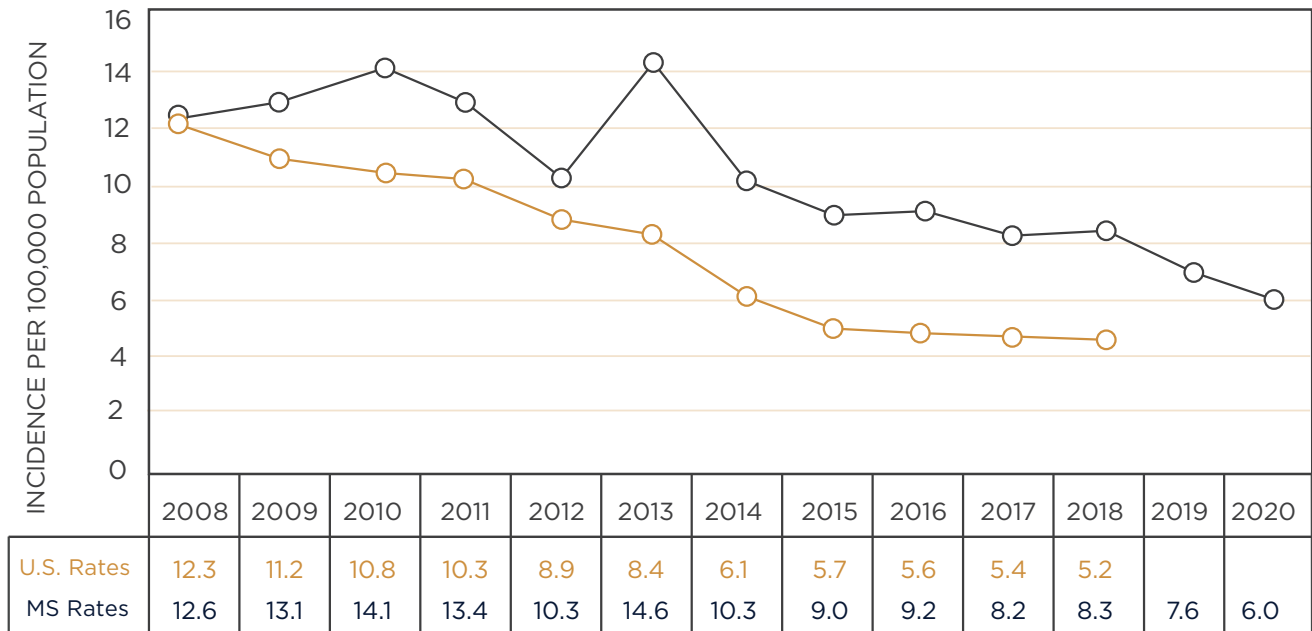


### WEST NILE VIRUS RATES BY YEAR, UNITED STATES AND MISSISSIPPI, 2012-2021

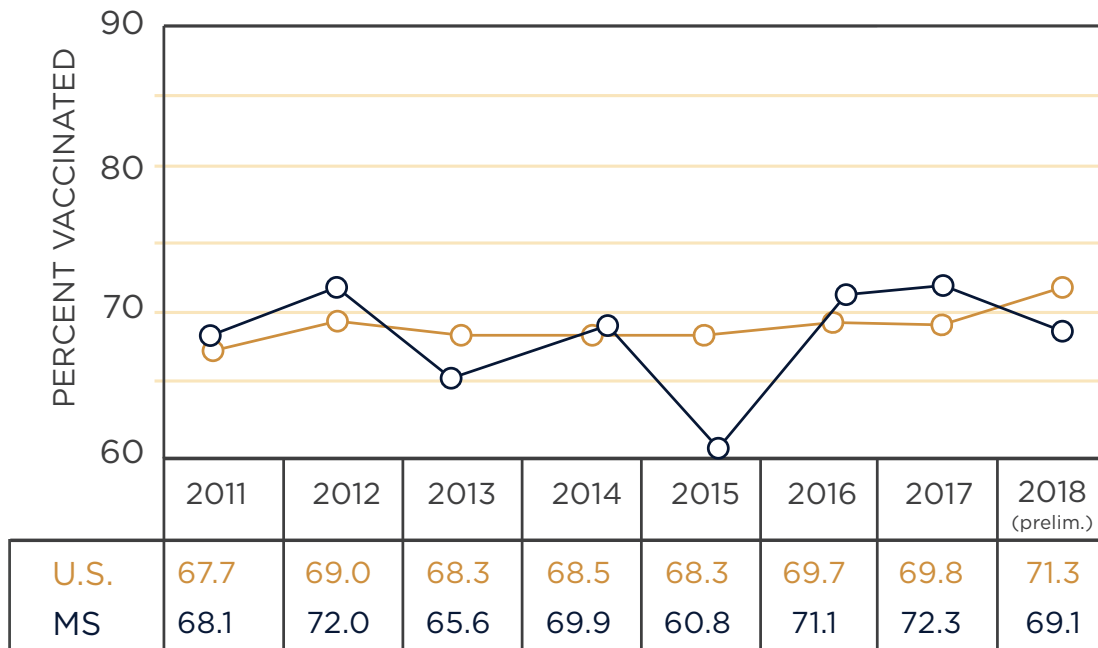


\*2021 data is provisional.

### AIDS RATES BY YEAR, UNITED STATES AND MISSISSIPPI, 2008-2020



### VACCINATION COVERAGE RATE BY AGE 24 MONTHS\*, BY BIRTH YEAR, MISSISSIPPI AND UNITED STATES, 2011-2018

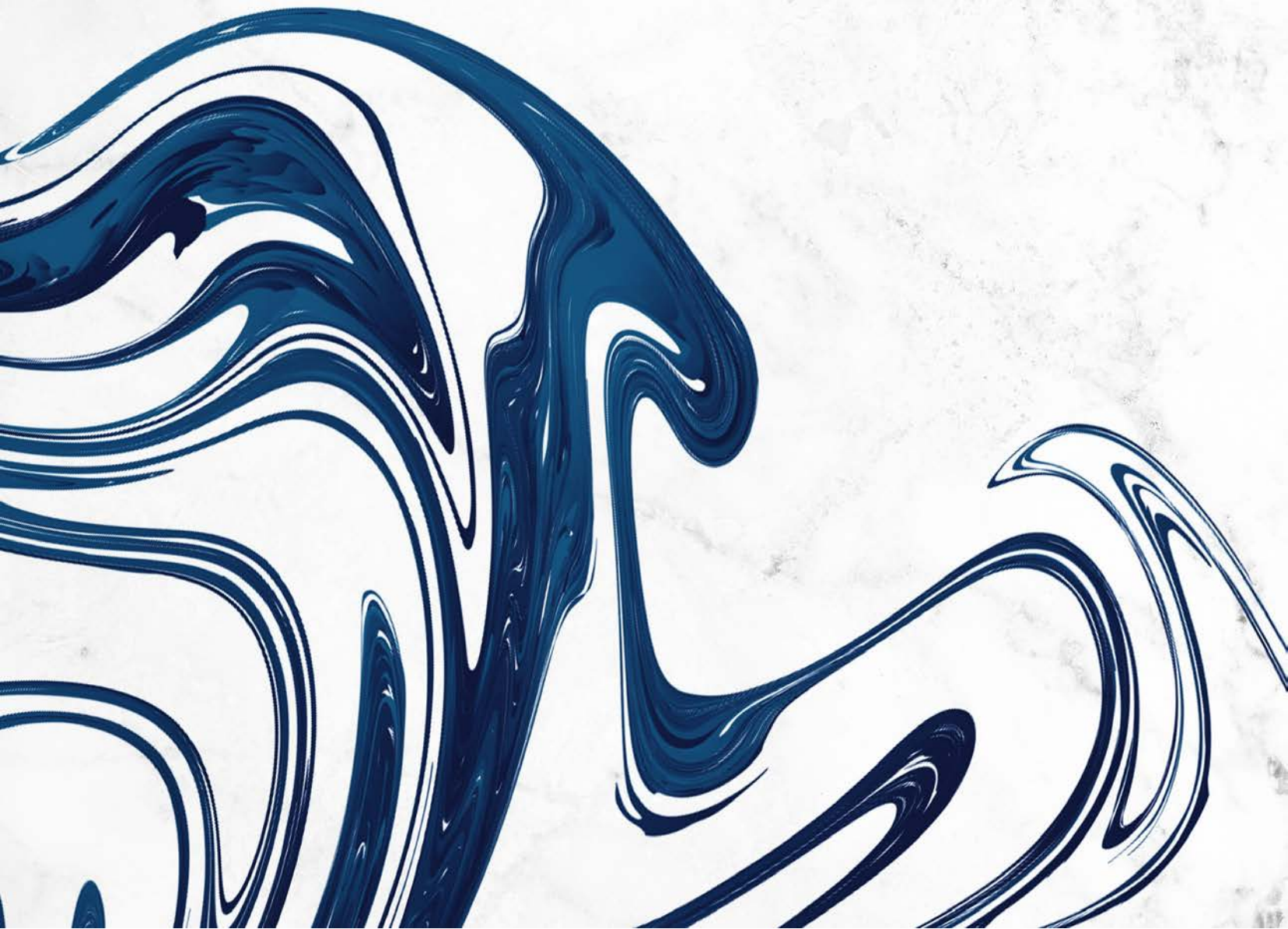


CDC National Immunization Survey. CDC has transitioned to reporting NIS-Child data by birth year rather than survey year. This survey data is for children born 2011-2018 were surveyed between 2012-2018.

\*4+ DTaP, 3+ polio, 1+ MMR, 3 or 4 doses Hib, depending on vaccine type, 3+ HepB, 1+ varicella, and 4+ PCV.

\*NIS-Child MMWR data has not been released or published at this time.

# PHARMACY





# PHARMACY PROGRAM DESCRIPTIONS AND OVERVIEW

## COVID-19 RESPONSE

The MSDH Pharmacy holds the responsibility of coordinating and distributing all COVID-19 medications that fall under the Department of Health and Human Services (HHS). This work has involved regular communication with federal partners; coordination with public and private sector entities within the state such as hospitals, Federally Qualified Health Centers, clinics, and pharmacies; daily recordkeeping and data publications; public communications and provider detailing; and physical distribution of medications to partners throughout the state. Along with managing the therapeutics, the pharmacy has received, stored, and distributed COVID-19 vaccine throughout the pandemic, as well. To assist in vaccination efforts, some of the pharmacy staff, including pharmacy residents, worked the drive-through vaccination sites and other vaccination events.

## WORKFLOW AND OPERATIONS

The MSDH Pharmacy is permitted through the Mississippi Board of Pharmacy as a limited closed-door pharmacy. Medications supplied from the MSDH Pharmacy meet the needs of clients enrolled in specific programs offered through public health including the Mississippi Medication Assistance Program (MMAP) formerly known as the AIDS Drug Assistance Program (ADAP), family planning, tuberculosis, disease outbreak, and breast cancer. The MSDH Pharmacy is also a fully operational warehouse. Supply orders are received daily from county health departments to service several programs including child health, emergency kits, HIV prevention, family planning, immunizations, sexually transmitted diseases (STD), and tuberculosis. Currently, the MSDH pharmacy processes approximately 8,000 prescriptions and supply orders monthly. The pharmacy staff is also responsible for formulary management, procurement, third party reimbursement, and inventory control for medications and supplies.

## REGIONAL CONSULTANT PHARMACISTS

The MSDH Pharmacy employs one pharmacist for each Public Health Region. The regional pharmacists are tasked with the following job duties:

- Complete inventory control process within each assigned county health department (CHD) two times monthly.
- Complete self-audits for each CHD and the MSDH Pharmacy for 340B compliance within each of the MSDH 340B programs.
- Complete self-audits for CHD and the MSDH Pharmacy for Title X compliance.
- As applicable, conduct ad hoc training to CHD staff on data entry into EPIC. Initially hired July 2020, the Regional Consultant Pharmacists shifted duties to provide fulltime COVID response November 2020 through September 2021. The Regional Consultant Pharmacists worked mass vaccination sites, walk-in clinics, vaccine distribution, and were an integral member of COVID PopUp Teams. They traveled with MSDH staff to counties and areas of the state with low vaccination rates and/or populations challenged with access to vaccine whether it be long distances to prior mass vaccination sites or a health status whereby the patient was homebound. The Regional Consultant Pharmacists renewed monthly or bi-monthly visits to county health departments September 2021.

## **ADAP/MMAP**

The Mississippi Medication Assistance Program (MMAP) formerly known as the AIDS Drug Assistance Program (ADAP) operates under the Ryan White HIV/AIDS Program (RWHP) Part B. It provides FDA-approved medications to low-income clients with HIV. These clients have limited or no health insurance. The program can also use funds to: (1) buy health insurance for eligible clients, and (2) provide services that improve access to, adherence to, and monitoring of drug treatments. The MMAP program assisted over 3000 clients with medication and provided insurance to over 800 clients during the last fiscal year.

## **RESIDENCY PROGRAM AND STUDENT EXPERIENTIAL EDUCATION**

The MSDH Public Health Pharmacy offers a twelve-month Postgraduate Year One (PGY1) Community-Based Pharmacy Residency Program, accredited by the American Society of Health-System Pharmacists (ASHP) in partnership with the American Pharmacists Association (APhA). The resident is a full-time professional staff member working within an academic curriculum program through the Public Health Pharmacy and various other MSDH programs such as Health Services, Opioid, Communicable Disease and Health Protection. Graduates of this program will have the clinical competence and skills necessary to manage a community and/or public health practice; counsel, educate, and evaluate patients; manage multiple disease states such as HIV, Hepatitis C, Diabetes, Hypertension, Dyslipidemia, etc.; educate pharmacy students; and provide pharmaceutical care services to various multidisciplinary teams. In addition, graduates will be skilled in applying for, leading, managing, and determining tasks necessary for grant work and public health initiatives and will be well versed in advocacy and public health policy.

## **OPIOID AND SUBSTANCE USE PROGRAM**

The MSDH Opioid and Substance Use Program has taken multiple steps to address the epidemic of drug use, such as establishing a comprehensive drug abuse surveillance system, expanding access to naloxone, providing a variety of trainings for healthcare professionals, developing a novel approach to expand access to outpatient opioid use disorder treatment, and improving public awareness and education on the scope of the drug epidemic. Public health efforts also have led to a significant improvement in drug categorization and accurate reporting on drug categories.

## **340B**

The 340B Drug Pricing Program was created in 1992 under Section 340B of the Public Health Service Act and was designed to help certain safety net providers stretch scarce federal resources as far as possible, reaching more eligible patients and providing more comprehensive services. MSDH has four 340B Programs: Title X Family Planning, Tuberculosis, Sexually Transmitted Disease, and Ryan White/Aids Drug Assistance Program. Participation in the 340B Program gives these programs access to purchasing drugs at significantly discounted prices from the average wholesale price (AWP). All 340B savings and revenue are then reinvested back into the program from which they were generated to help sustain and expand the program.

## **SPECIALTY PHARMACY**

The MSDH Pharmacy achieved Utilization Review Accreditation Commission (URAC) Specialty Pharmacy Accreditation on June 1, 2022. MSDH Pharmacy offers specialty pharmacy services with a goal to provide exceptional personalized care and increased access to generate healthier outcomes for Mississippians. One of the three major focus areas of accreditation is Medication Therapy Management (MTM) services provided by pharmacists that include patient counseling for medications and disease state education, drug utilization review, and medication adherence counseling and monitoring. The second focus area includes continuous quality improvement and quality assurance. The third area of focus is overall pharmacy performance and is measured by metrics including consumer satisfaction, medication errors, telephone answer rates and speeds, patient adherence measures, and others.

# PHARMACY PROGRAM STATISTICS

## COVID-19 RESPONSE

Doses of COVID-19 vaccines and therapeutics distributed from MSDH Pharmacy  
(May 2020 – May 2022)

Pfizer vaccine . . . . .	310,439
Moderna vaccine . . . . .	168,260
Remdesivir . . . . .	10,690
Regen-COV . . . . .	9,309
Bamlanivimab . . . . .	7,151
Bamlanivimab/Etesevimab . . . . .	1,836
Lagevrio . . . . .	1,516
Evusheld . . . . .	1,054
Paxlovid . . . . .	977
Bebtelovimab . . . . .	775
Sotrovimab . . . . .	254

## WORKFLOW AND OPERATIONS

Items on MSDH Pharmacy formulary . . . . .	496
Prescriptions and supply orders processed monthly . . . . .	8,000
Prescriptions broken down by program from Fiscal Year 2022	
Total . . . . .	97,862
Tuberculosis . . . . .	4,001
Family Planning . . . . .	23,887
Disease Outbreak . . . . .	1,025
Breast Cancer . . . . .	15
AIDS Drug Assistance Program (ADAP) . . . . .	68,934
Supply orders broken down by program from Fiscal Year 2022	
Total . . . . .	7,516
Child health . . . . .	214
Tuberculosis . . . . .	993
Sexually Transmitted Diseases (STD) . . . . .	2,103
Immunizations . . . . .	627
Family Planning . . . . .	3,056
Emergency kits . . . . .	523

## REGIONAL CONSULTANT PHARMACISTS

County health department site visits conducted by regional pharmacists in Fiscal Year 2022

Total . . . . .	616
Northern . . . . .	246
Central . . . . .	154
Southern . . . . .	216

**AIDS DRUG ASSISTANCE PROGRAM (ADAP)/  
MISSISSIPPI MEDICATION ASSISTANCE PROGRAM (MMAP)**

Drugs added to ADAP formulary in Fiscal Year 2022. . . . . 19

**RESIDENCY PROGRAM AND STUDENT EXPERIENTIAL EDUCATION**

Postgraduate Year One (PGY1) Residents hosted since resident program inception

Total . . . . . 7

PGY1 Residents hosted in fiscal year 2022 . . . . . 2

- 2 business plans created (1 by each resident).
- 2 quality improvement projects completed (1 by each resident).
- 2 IRB approved research projects conducted (1 by each resident).

Pharmacy professional conferences attended by residents  
and residency program coordinators. . . . . 5

Publications of pharmacy continuing education  
and training resources. . . . . 3

Pharmacy students hosted for experiential education rotations in Fiscal Year 2022  
Total . . . . . 35

Public Health Elective Advanced Pharmacy  
Practice Experience (APPE) . . . . . 21

Management APPE . . . . . 2

Public Health Elective Introductory Pharmacy  
Practice Experience (IPPE) . . . . . 12

Pharmacy student projects completed . . . . . 24

Presentations to Pharmacy Staff/MSDH Program Staff. . . . . 8

Clinical Questions. . . . . 4

MSDH website, forms, and information updates . . . . . 4

Clinical Pharmaceutical Knowledge Handouts created . . . . . 8

**OPIOID AND SUBSTANCE USE PROGRAM**

Federal grants secured and ongoing in Fiscal Year 2022 . . . . . 4

Trainings provided to healthcare professionals related to substance use disorders.

Total training sessions provided . . . . . 14

Healthcare professionals trained. . . . . 625

**340B**

MSDH Programs that are 340B eligible. . . . . 4

One pharmacist hired at MSDH Pharmacy as 340B Compliance Director and achieved 340B  
Apexus Certified Expert (340B ACE) certification.

**SPECIALTY PHARMACY**

Achieved Utilization Review Accreditation Commission (URAC) Specialty Pharmacy Accreditation.  
First pharmacy associated with a state agency in the nation to achieve such.

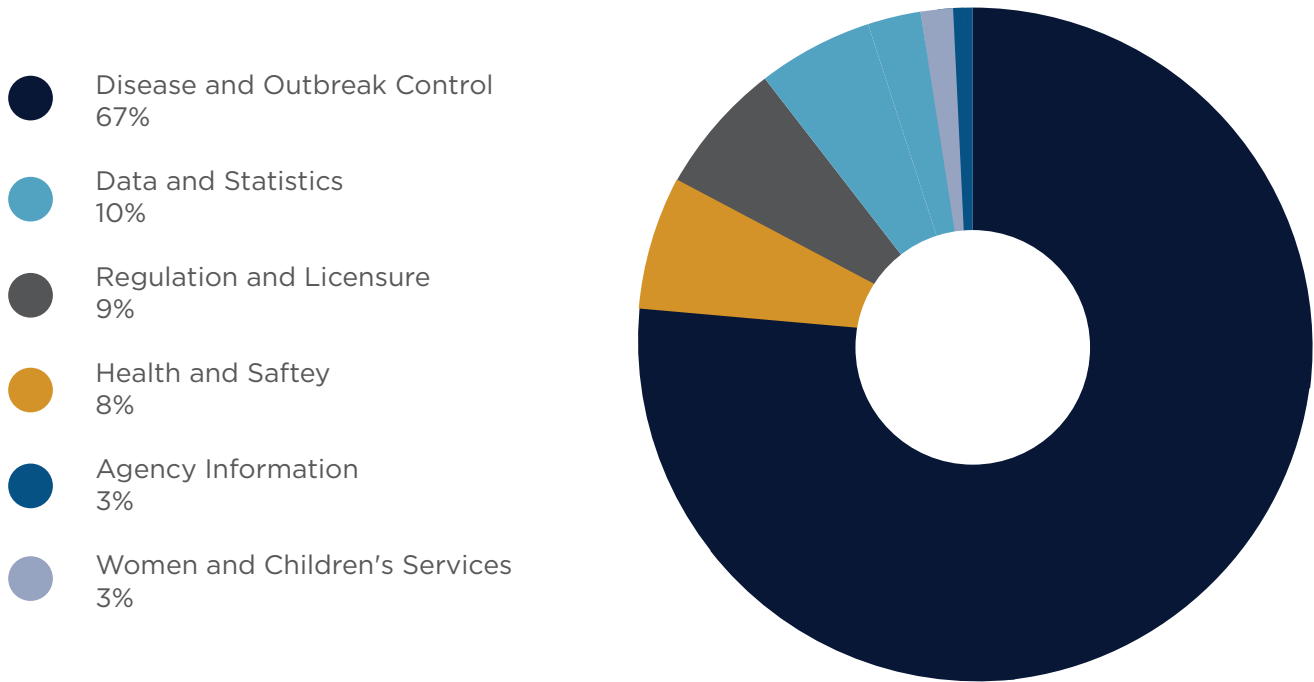
Patients served by MSDH Pharmacy who have qualified for Patient  
Management Program (PMP) services. . . . . 853

Quality Improvement Projects initiated and/or  
completed in Fiscal Year 2022 . . . . . 4

# COMMUNICATIONS



## WEBSITE CATEGORIES OF INTEREST 2022



## COMMUNICATIONS ACTIVITIES

Website Visits	13,231,027
News Releases produced	66
Total number of media inquiries	920
Total requests for public records and data	882
Requests from media	83
Requests from the public	648
Requests from the public for data	151
Original artwork designed/printed	62
Public meeting notices posted	24
Agency table tents, resolutions and certificates printed	14
MS Ready app alerts and notifications	76
MS Ready app reach (devices that received notifications)	1,305,680
Press Conferences held by MSDH	15
News coverage total (media mentions) <sup>(1)</sup>	198,486 <sup>(1)</sup>
TV	50,065
Print	23,072
Online News	125,349
Social Media coverage	
Social Media total page followers	199,171
Potential viewership (reach)	24,740,328

<sup>(1)</sup>Source: Kinetiq/iQ Media Monitoring

The background features a light-colored, marbled texture. Overlaid on this are several thick, dark blue, wavy lines that flow across the page, creating a sense of movement and depth. These lines are most prominent on the left side and bottom, framing the central text box.

# PROGRAM ACTIVITIES & STATISTICS

# MSDH PROGRAM ACTIVITIES & STATISTICS

## CLIENTS, FACILITIES, CERTIFICATES & INSPECTIONS

Fiscal Year 2022 Report of Activities by Program

### HEALTH SERVICES

#### Child Health

Newborns screened for phenylketonuria, hypothyroidism, galactosemia, hemoglobinopathies, congenital adrenal hyperplasia, and other genetic disorders . . . . . 33,750

#### Children & Youth with Special Healthcare Needs (CYSHCN)

Total CYSHCN Served . . . . . 25,832

##### By Race

African American or Black . . . . . 14,422  
 American Indian or Alaska Native . . . . . 211  
 Asian . . . . . 148  
 White . . . . . 9,998  
 Native Hawaiian or Pacific Islander . . . . . 19  
 Other race or multiple races . . . . . 1,034

##### By Gender

Female . . . . . 12,542  
 Male . . . . . 13,290

##### By Insurance

Total with Insurance . . . . . 25,227  
 Medicaid . . . . . 16,129  
 CHIP . . . . . 2,118  
 Medicare . . . . . 1  
 Private Insurance . . . . . 6,979  
 Uninsured . . . . . 342

#### WIC – Special Supplemental Nutrition Program for Women, Infants, and Children (Average monthly participation)

Women . . . . . 13,998  
 Infants . . . . . 18,884  
 Children . . . . . 33,340  
 Total . . . . . 66,222

#### Women’s Health

##### Healthy Moms/Healthy Babies (HM/HB) Maternity Patients

Number of HM/HB participants . . . . . 695  
 Number of professional visits . . . . . 3,124

##### Healthy Moms/Healthy Babies (HM/HB) Infant Patients

Number of HM/HB participants . . . . . 374  
 Number of professional visits . . . . . 2,224

Note: PHRM/ISS program transitioned towards Healthy Moms/Healthy Babies (HMHB).

Women with Cervical Cancer Diagnostic/ screening service . . . . . 813  
 Women with Breast Cancer Diagnostic/ screening: . . . . . 3,267  
 Total Cancer Diagnostic/ screening services: . . . . . 4,080  
 Total number of patients including multiple cycles: . . . . . 3,325  
 Total unique number of patients served: . . . . . 3,227

#### Preventive Health

Child safety car seats distributed and installed . . . . . 1,317



## Tobacco Control

Number of counties with Tobacco-Free Coalitions implementing evidence-based programs consistent with CDC best practice guidelines	82
Number of cities in Mississippi with comprehensive smoke-free air ordinances	178
Number of unduplicated individuals who have completed the intake process for OTC-funded tobacco cessation treatment programs	4,843
Number of unduplicated individuals who have contacted OTC-funded tobacco cessation treatment programs via phone	6,368
Number of unduplicated individuals who have contacted OTC-funded tobacco cessation treatment programs via website	311
Number of unduplicated individuals who utilized the OTC-funded specialized tobacco cessation treatment program for Mississippians with behavioral health conditions	744

## Reproductive Health (Family Planning)

Adult patients served	13,724
Teens	1,973
Total	15,697

## Oral Health

Population on recruited systems (pending activation)	0
Population added through water fluoridation program	0
Oral Health screenings	162
Children who received fluoride varnish application	42
Number of children who received dental sealants	108

## HEALTH PROTECTION

### Environmental Health

Boilers and Pressure vessels inspected (including inspections done by insurance representatives, which are assured by MSDH)	17,796
Food establishments permitted	12,474
Inspections of food establishments	17,184 <sup>(1)</sup>
Wastewater complaints investigated	827 <sup>(2)</sup>
Water system inspections	1,169 <sup>(3)</sup>
Sewage disposal inspections and soil/site evaluations	12,722
Dairy farm inspections	207
Dairy samples collected for evaluation	1,598 <sup>(4)</sup>
Jail inspections performed	102 <sup>(5)</sup>

<sup>(1)</sup>The reduction in food establishment inspections was due to restricted public interaction caused by the COVID-19 pandemic response. COVID safety inspection protocols have been developed and food establishment inspections have resumed in full.

<sup>(2)</sup>Fewer wastewater complaints were received in SFY2022, but all received complaints were investigated.

<sup>(3)</sup>Fewer water system inspections conducted in response to COVID-19 as well as in consultation with USEPA Region IV. Necessary water inspections will be conducted on an extended schedule.

<sup>(4)</sup>Fewer dairy samples were collected due to a waiver granted by FDA in response to COVID-19.

<sup>(5)</sup>The reduction in jail inspections was a result of COVID-19. Correctional facilities in quarantine elected to not have an inspection conducted until a later date.

### Radiological Health and Safety

Radioactive materials licenses inspected	82
Healing Arts X-ray tubes inspected	1,706
Mammography units inspected	115
Environmental samples collected and analyzed for radioactivity around the Grand Gulf Nuclear Station and Salmon Test	997

<b>Emergency Medical Services/Acute Care Systems</b>	
Ambulance permits issued . . . . .	754
Certifications/Recertifications Issued:	
Emergency Medical Technicians/ Paramedics . . . . .	3,787
EMS Drivers . . . . .	1,262
Emergency services licensed/relicensed . . . . .	92
Designated trauma centers (includes burn centers) . . . . .	86
<b>Licensure</b>	
Hospitals - accredited (licensed) . . . . .	68
Hospitals - non-accredited (licensed) . . . . .	45
Nursing Homes/Skilled Nursing facilities (licensed and certified) . . . . .	210
Home Health agencies (licensed) . . . . .	49
Intermediate care facilities (licensed) . . . . .	14
Psychiatric Residential Treatment Facilities (licensed) . . . . .	8
Personal Care Homes (licensed) . . . . .	206
Prescribed Pediatric Extended Care Facilities (licensed) . . . . .	14
Hospices (licensed) (includes branches/satellites) . . . . .	129
Ambulatory surgical facilities (licensed) (includes single specialty) . . . . .	72
Community mental health centers (certified only) . . . . .	5
Rural health clinics (certified only) . . . . .	200
End stage renal disease facilities (certified only) . . . . .	97
Comprehensive outpatient rehabilitation facilities (certified only) . . . . .	0
Portable x-ray (certified only) . . . . .	5
Outpatient physical therapy facilities (certified only) . . . . .	32
Abortion facilities (licensed) . . . . .	0
CLIA laboratories (excluding VA labs) (certified only) . . . . .	3,571
Utilization Review Agents . . . . .	59
Health facilities surveyed . . . . .	426
Health facility complaints investigated . . . . .	539
Number of inspections of youth camps . . . . .	72
Child residential care homes monitored per Notification Act X . . . . .	17
Number of general/renewal inspections of daycare facilities . . . . .	1,412
Daycare complaints investigated . . . . .	827
Licenses issued for athletic trainers, audiologists, dietitians, hearing aid specialists, occupational therapists and occupational therapy assistants, respiratory care practitioners, speech-language pathologists, and professional art therapists . . . . .	7,985
Total number of registered or certified radiation technologists, audiology aides, eye enucleators, speech language pathology aides, tattoo artists, body piercers, and hair braiders . . . . .	11,890
Total number of CHRCs processed for Healthcare facilities . . . . .	69,880
Total number of CHRCs processed for Child Care facilities . . . . .	15,528

**DIVISION OF HEALTH PLANNING AND RESOURCE DEVELOPMENT**

Certificate of Need (CON) applications reviewed .....20  
 Capital Expenditures Authorized through Issued CONs ..... \$159,917,672.61  
 Declaratory Rulings (DR) issued..... 27  
 Capital Expenditures Authorized through Issued DRs ..... \$714,216,365.12  
 Total Capital Expenditures Authorized through Issued CONs and DRs.....\$874,134,037.73

**RURAL HEALTH AND PRIMARY CARE**

Number of Health Professional Shortage Area (HPSA) designation reviews conducted

Primary Care ..... 82  
 Dental..... 82  
 Mental Health (by Catchment Area) ..... 11  
 Mental Health (by Two Single Counties)..... 0  
 Number of National Health Service Corps site applications processed..... 42  
 Number of J-1 Visa Waiver applications reviewed..... 10  
 Number of National Interest Waiver applications processed .....1

Number of health care professionals placed in areas of need

Primary Care Practitioners ..... 42  
 Specialists..... 8  
 Dentists ..... 4  
 Core Mental Health Professionals..... 17

SOURCE: Bureau of Health Workforce (BHW)/Shortage Designation Management System (SDMS), Bureau of Health Workforce Field Strength Dashboards (hrsa.gov), Mississippi Office of Rural Health and Primary Care-J-1 Waiver Database.

**VITAL RECORDS PROGRAM ACTIVITIES<sup>7</sup>**

	Number
Births	34,063
Deaths	40,303
Marriages	17,620
Divorces	9,873
Fetal Deaths	363
Induced Terminations	3,817
Adoptions	1,427
Certified Copies of Vital Records Issued	516,824
Answered calls to the Office of Health Statistics	66,195

<sup>7</sup>Calendar Year 2021

Source: Mississippi State Department of Health, Office of Public Health Statistics, Vital Statistics

## OFFICE AGAINST INTERPERSONAL VIOLENCE

### Numbers Served

Family Violence Prevention and Domestic Violence Programs .....	1,527
Violence Against Women Act (VAWA) Programs .....	7,521
Victims of Crime Act (VOCA) .....	26,607
Number of Individuals Served .....	35,655

### Gender of Individuals Served

Male .....	7,960
Female .....	19,572
Other .....	26
Not reported/tracked .....	6,570

### Victims of Crime Act (VOCA)

Male .....	7,543
Female .....	14,992
Other .....	26
Not reported/tracked .....	4,046

### Violence Against Women Act (VAWA) Programs

Male .....	417
Female .....	4,580
Not reported/tracked .....	2,524

### Age Range of Individuals Served

#### Victims of Crime Act (VOCA)

0-12 .....	7,304
13-17 .....	3,626
18-24 .....	1,846
25-59 .....	7,612
60+ .....	964
Not reported/tracked .....	5,255

Violence Against Women Act (VAWA) Programs	
0-12.....	177
13-17.....	242
18-24.....	993
25-59.....	3,468
60+.....	182
Not reported/tracked.....	2,459

Family Violence Prevention and Domestic Violence Programs

0-12.....	420
13-17.....	96
18-24.....	168
25-59.....	709
60+.....	82
Not reported/tracked.....	52

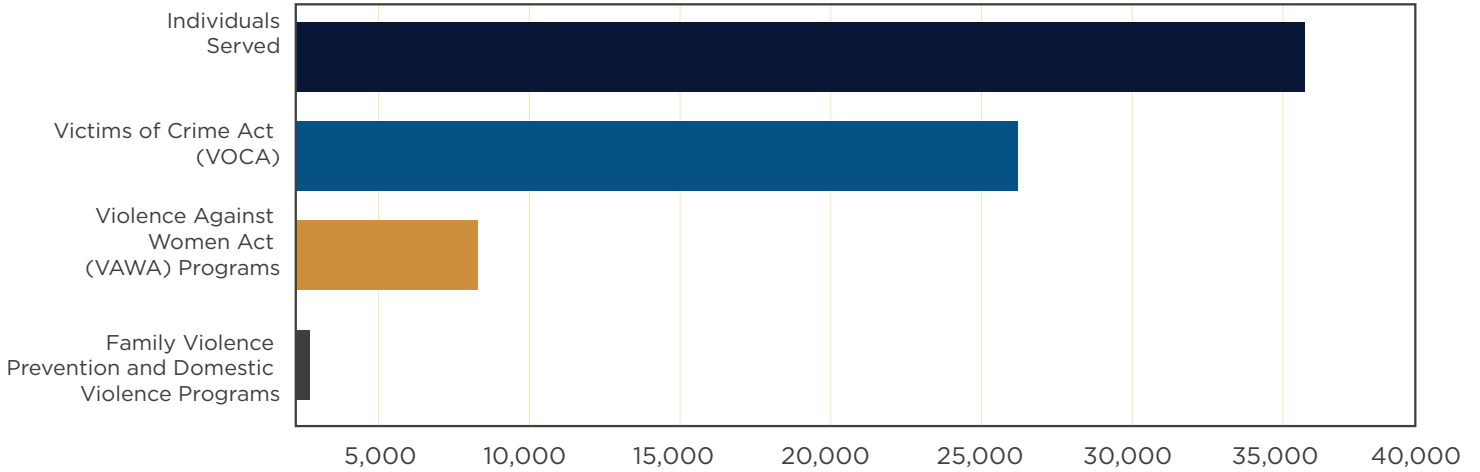
Total Served by Age Range

0-12.....	7,901
13-17.....	3,964
18-24.....	3,007
25-59.....	11,789
60+.....	1,228
Not reported/tracked.....	7,766

**INDIVIDUALS SERVED BY AGE RANGE IN 2022**

Ages of Individuals Served	Victims of Crime Act (VOCA)	Violence Against Women Act Programs (VAWA)	Family Violence Prevention and Domestic Violence Programs	Total
0-12	7,304	177	420	7,901
13-17	3,626	242	96	3,964
18-24	1,846	993	168	3,007
25-59	7,612	3,468	709	11,789
60+	964	182	82	1,228
Not Reported/Tracked	5,255	2,459	52	7,766

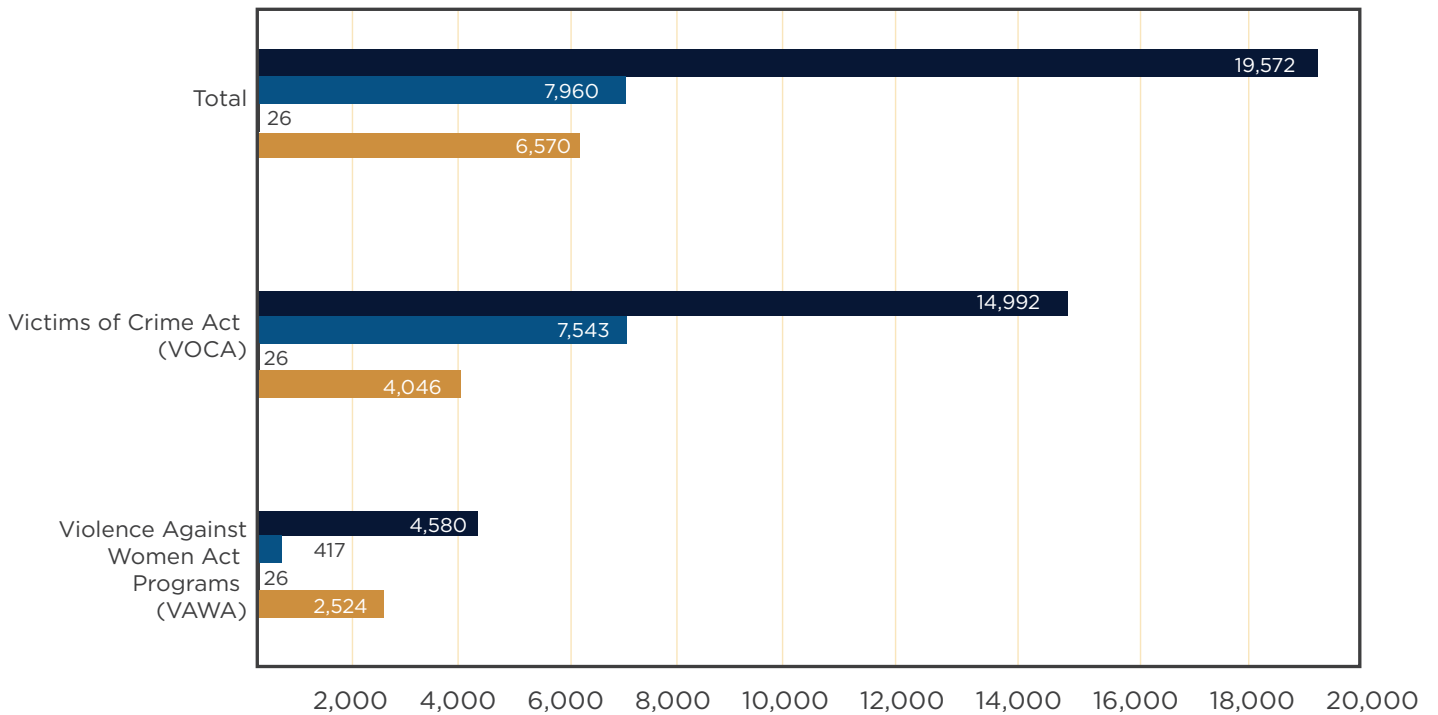
## NUMBERS SERVED IN 2022



Total Numbers Served, 2022:	<b>Individuals Served</b> 35,655	<b>Victims of Crime Act (VOCA)</b> 26,607	<b>Violence Against Women Act (VAWA) Programs</b> 7,521	<b>Family Violence Prevention and Domestic Violence Programs</b> 1,527
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## GENDERS SERVED IN 2022

■ Female   
 ■ Male   
 ■ Other   
 ■ Not Reported/Tracked



**FISCAL YEAR 2022**

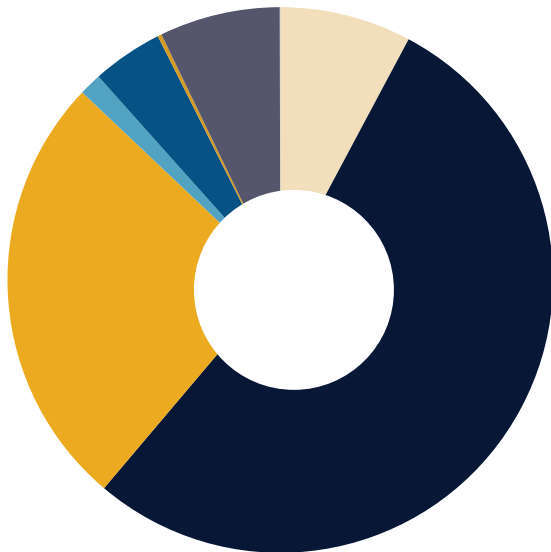


## FISCAL YEAR 2022 EXPENDITURES BY FUNDING CATEGORY

- Subsidies, Loans & Grants  
\$162,430,552  
38.06%
- Salaries  
\$107,333,053  
25.15%
- Contractual Services  
\$87,812,739  
20.58%
- Commodities  
\$59,455,053  
13.93%
- Capital Outlay - Equipment  
\$5,845,460  
1.37%
- Travel  
\$3,704,651  
0.87%
- Vehicles  
\$105,370  
0.02%
- Wireless  
\$50,836  
0.01%



## FISCAL YEAR 2022 EXPENDITURES BY EXPENDITURE CATEGORY



- Federal  
\$277,797,238  
53.38%
- Burn Care Fund  
\$1,000,000  
0.23%
- Health Care Expendable  
\$5,655,982  
1.33%
- Tobacco Control  
\$17,918,040  
4.20%
- Medical Cannabis  
\$116,605  
0.03%
- Fees and Other  
\$110,473,202  
25.89%
- General Funds  
\$33,274,222  
7.80%
- Local Government & Rural Water  
\$30,502,425  
7.15%

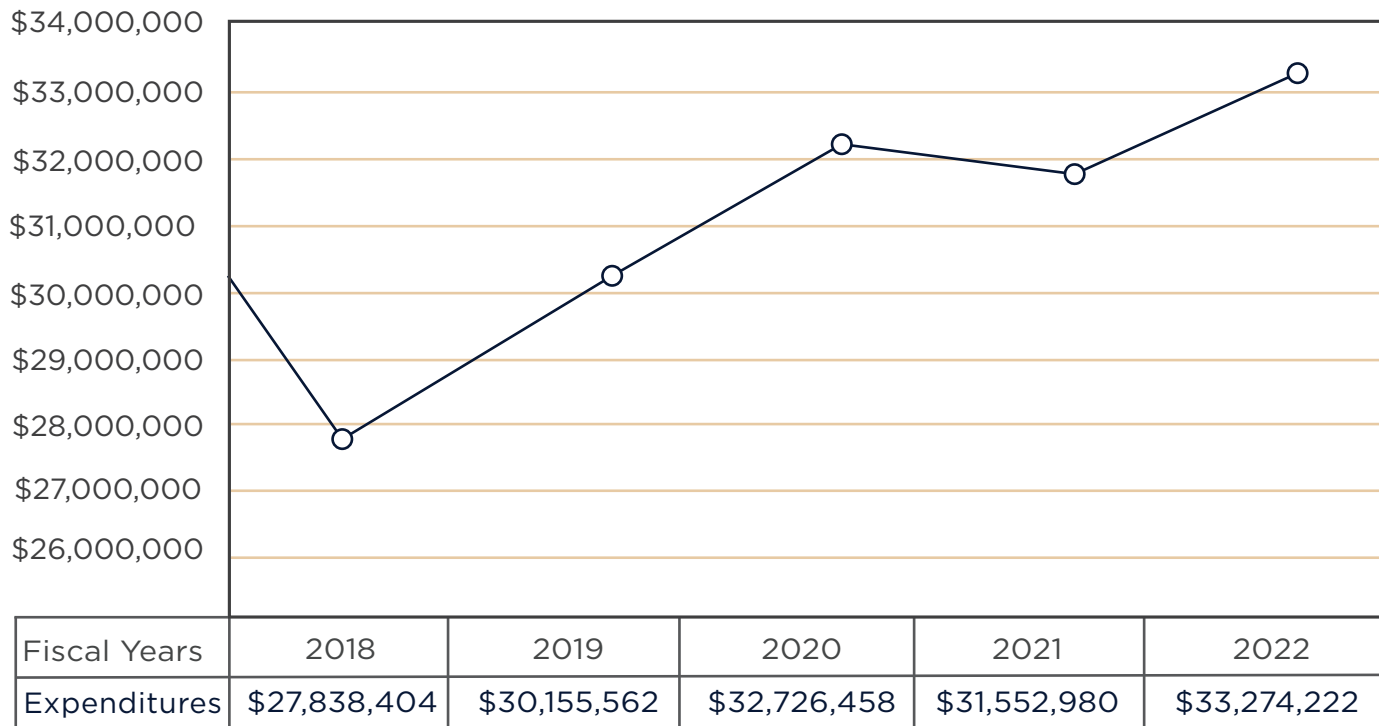


## EXPENDITURE FUNDING SOURCES FOR FISCAL YEARS 2018-2022

	2018	2019	2020	2021	2022
General Funds	\$27,838,404	\$30,155,562	\$32,726,458	\$31,552,980	\$33,274,222
Federal	150,168,429	165,245,220	182,006,049	218,686,629	227,797,238
Fees and Other	60,865,270	76,522,423	77,300,495	91,630,642	101,473,202
Health Care Expendable	8,128,962	8,572,933	8,176,157	5,988,103	5,655,982
Tobacco Control	17,350,931	18,173,018	18,984,810	17,556,778	17,918,040
Local Government & Rural Water	16,019,462	20,248,726	19,783,208	13,596,581	30,502,425
Burn Care Fund	1,003,029	500,000	500,000	1,000,000	1,000,000
Budget Contingency Fund	0	0	0	87,900,000	0
ICU Infrastructure Fund	0	0	0	10,000,000	0
Medical Cannabis	0	0	0	0	116,605
<b>Total</b>	<b>\$281,374,487</b>	<b>\$319,417,882</b>	<b>\$339,477,177</b>	<b>\$477,911,713</b>	<b>\$426,737,714</b>

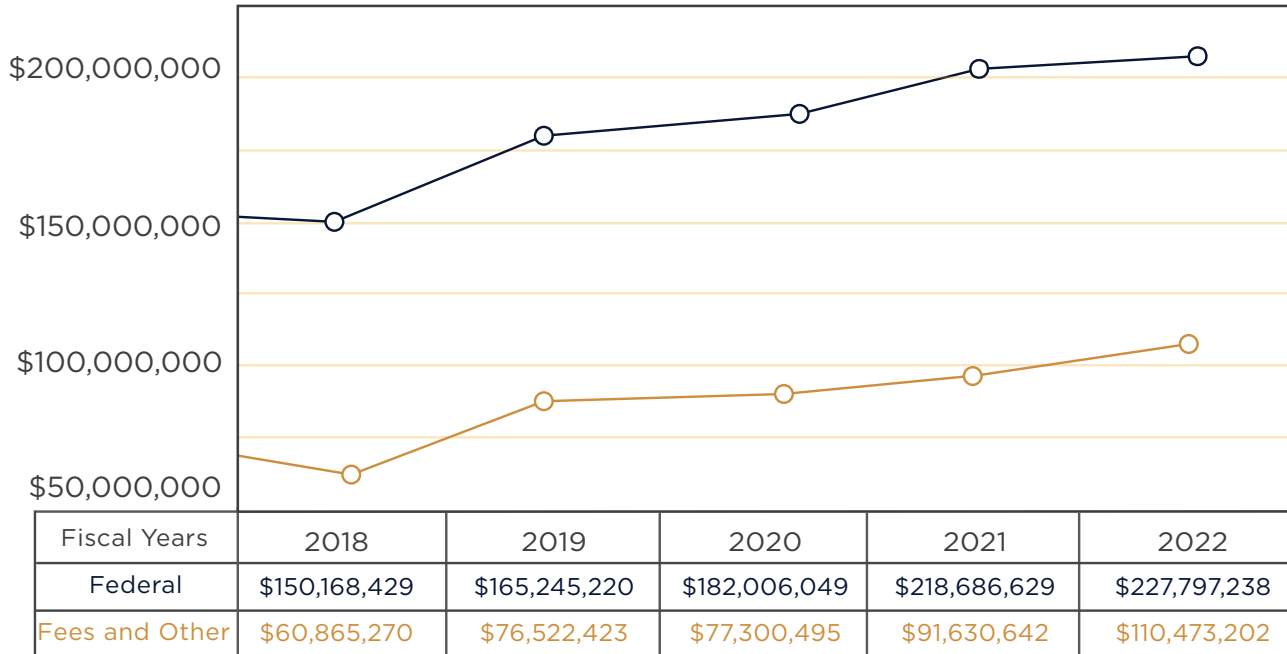
Source: FY Budget Request

## GENERAL FUND EXPENDITURES



## EXPENDITURE FUNDING SOURCES FOR FISCAL YEARS 2018-2022

### SPECIAL FUND EXPENDITURES



## EXPENDITURES BY MAJOR CATEGORY FOR FISCAL YEARS 2018-2022

	2018	2019	2020	2021	2022
Salaries	\$92,291,758	\$93,682,978	\$103,798,547	\$115,434,916	\$107,333,053
Travel	4,635,308	5,286,736	5,035,655	3,631,780	3,704,651
Contractual Services	34,695,059	47,488,672	42,971,193	60,129,950	87,812,739
Commodities	35,698,501	44,055,514	40,369,399	69,965,237	59,455,053
Capital Outlay-Equipment	1,765,157	2,715,197	2,974,428	2,931,221	5,845,460
Vehicles		64,134	52,574		105,370
Wireless Comm. Devices	1,860	44,838	61,957	326,240	50,836
Subsidies, Loans & Grants	112,286,844	126,079,813	144,213,424	225,492,369	162,430,552
<b>Total</b>	<b>\$281,374,487</b>	<b>\$319,417,882</b>	<b>\$339,477,177</b>	<b>\$477,911,713</b>	<b>\$426,737,714</b>

# OUT OF STATE TRAVEL

EMPLOYEE NAME	DESTINATION	PURPOSE	TRAVEL COST	FUNDING SOURCE
ATKINSON TRANNIE CAROLYN	OMAHA, NE	ATTENDANCE AT THIS MEETING IS KEY TO DEVELOP STAFF ON EMERGING ISSUE AND BUSINESS SPECIFIC VR/H	\$1,247	OTHER
AVANTI TRAVEL / AMERICAN EXPRESS	DETAIL UNAVAILABLE IN MAGIC	DETAIL UNAVAILABLE IN MAGIC	\$46,904	GENERAL/ FEDERAL/ OTHER
BAILEY LILLIE JEAN	ATLANTA, GA	TO NETWORK AND LEARN ALL ASPECTS OF COVID 19 RESPONSE AND RECOVERY	\$1,420	FEDERAL
BARNES DESHUNDRA M	DESTIN, FL	DEVELOP RELATIONSHIPS WITH MS PHYSICIANS TO INCREASE PROVIDER EDUCATIONS ON LUNG CANCER SCREENING	\$1,207	OTHER
BENDER MELVERTA	ORLANDO, FL	PRESENTATION FOR MSMA S IPEPD	\$907	GENERAL/ FEDERAL
BENDER MELVERTA	CHICAGO, IL	UTILIZE CONNRCTIONS TO OBTAIN KNOWLEDGE ON WAYS TO EDUCATE OUR COMMUNITY-IDEAS TO END HIV	\$1,332	FEDERAL
BENDER MELVERTA	WASHINGTON, DC	THE NASTAD 2022 ANNUAL MEETING ISA HRSA REQUIRED ANNUAL MEETING FOR MEMBERS AND PARTNERS	\$1,584	OTHER
BENDER MELVERTA	NEW ORLEANS, LA	OUT OF STATE	\$644	OTHER
BENDER MELVERTA	LOUISVILLE, KY	PROFESSIONAL DEVELOPMENT TO MEET BUILD RELATIONSHIPS AND NETWORK WITH EPIDEMIOLOGISTS, PROFESSIONAL	\$966	OTHER
BENDER MELVERTA	NEW ORLEANS, LA	SUMMIT	\$951	GENERAL/ FEDERAL/ OTHER
BENDER MELVERTA	DALLAS, TX	HISTORIC CONGRESS IS THE BLACK INVESTIGATORS TO COLLECTIVELY ENGAGE IN PRIORITY SETTING KNOWLEDGE	\$678	OTHER
BERRY CHRISTY LEIGH	SAVANNAH, GA	REGIONS IV HEALTH COALITION MEETING TO GAIN KNOWLEDGE TO FACILITATE A MORE TIMELY EFFECTIVE RESPONSE	\$787	FEDERAL
BERRY CHRISTY LEIGH	ATLANTA, GA	TO NETWORK AND LEARN ALL ASPECTS OF COVID 19 RESPONSE AND RECOVERY	\$1,327	FEDERAL
BILBRO AUGUSTA N	TUCALOOSA, AL	MDHC HUB TAKING A SYSTEMIC APPROACH TO IMPROVE CARDIOVASCULAR HEALTH IN THE MS DELTA	\$242	FEDERAL
BOOKER DEGINA REDD	CLEVELAND, OH	ATTEND THE APHL 2022 ANNUAL MEETING	\$1,399	FEDERAL

EMPLOYEE NAME	DESTINATION	PURPOSE	TRAVEL COST	FUNDING SOURCE
BROWN ANDUALA CASSANDRA	NEW ORLEANS, LA	RECEIVE TECHNICAL ASSISTANCE FROM THE CDC FOR GRANT AND MEET REQUIREMENTS FOR COOPERATIVE AGREEMENT	\$275	OTHER
BUTLER -WASHINGTON TAMARRA G	NEW ORLEANS, LA	OUT OF STATE	\$1,332	OTHER
BYERS PAUL E	LOUISVILLE, KY	PROFESSIONAL DEVELOPMENT TO MEET BUILD RELATIONSHIPS AND NETWORK WITH EPIDEMIOLOGISTS, PROFESSIONAL	\$2,392	FEDERAL
CLANTON JAMES L	STILLWATER, OK	THIS COURSE TAKES THE INSPECTOR THROUGH THE NFPA 13 AND NFPA 25 REQUIREMENTS OF PROPER INSPECTION	\$364	FEDERAL
COOPER ALUSHUS T	ALBUQUERQUE, NM	TO TRAVEL TO NRHA RURAL HOSPITAL INNOVATION SUMMIT FLEXIBILITY GRANT	\$780	FEDERAL
COOPER ALUSHUS T	LEXINGTON, KY	TO FOCUS ON REGIONAL RURAL HEALTH NEEDS AND OPPORTUNITIES	\$625	FEDERAL
COUSIN ERICA L	CHICAGO, IL	ANNUAL CONFERENCE	\$789	OTHER
CRAIG JAMES H	BETHESDA, MD	REQUIRED TRAVEL TO MEET WITH NUCLEAR REGULATORY COMMISSION MEMEBERS	\$66	GENERAL
DAWSON LAUREN N	SAVANNAH, GA	REGIONS IV HEALTH COALITION MEETING TO GAIN KNOWLEDGE TO FACILITATE A MORE TIMELY EFFECTIVE RESPONSE	\$700	FEDERAL
ETHERIDGE DONNA M	ATLANTA, GA	TO NETWORK AND LEARN ALL ASPECTS OF COVID 19 RESPONSE AND RECOVERY	\$218	FEDERAL
FAIR FRANCES H	NEW ORLEANS, LA	LEADERSHIP CONFERENCE	\$453	OTHER/ FEDERAL
FILZEN ANGELA F	FORT WORTH, TX	TO ATTEND AND NETWORK WITH PUBLIC HEALTH PROFESSIONALS AT THE NATIONAL ORAL HEALTH CONFERENCE	\$1,131	FEDERAL
FRANKLIN DONALD W	RANCHO MIRAGE, CA	ATTEND FOR THE MS OFFICE OF TB AND REFUGEE HEALTH	\$1,500	GENERAL
FULCHER JENNIFER J	PORTLAND, OR	AIRA 2021 NATIONAL MEETING AMERICAN IMMUNIZAION REGISTRY MEETING	\$1,300	FEDERAL
FULLER DAVID S	STILLWATER, OK	THIS COURSE TAKES THE INSPECTOR THROUGH THE NFPA 13 AND NFPA 25 REQUIREMENTS OF PROPER INSPECTION	\$364	FEDERAL
GARRETTE-OLUADE PATRICIA A	OMAHA, NE	ATTENDANCE AT THIS MEETING IS KEY TO DEVELOP STAFF ON EMERGING ISSUE AND BUSINESS SPECIFIC VR/H	\$1,104	OTHER
GIVENS TIFFANY R	CHICAGO, IL	UTILIZE CONNRCTIONS TO OBTAIN KNOWLEDGE ON WAYS TO EDUCATE OUR COMMUNITY-IDEAS TO END HIV	\$1,337	FEDERAL
GONG HARRY D JR	DESTIN,FL	EXHIBIT DWSRF PROGRAM	\$766	FEDERAL
GONG HARRY D JR	MOBILE,AL	ATTEND, EXHIBIT, AND PRESENT AT CONFERENCE	\$830	OTHER

EMPLOYEE NAME	DESTINATION	PURPOSE	TRAVEL COST	FUNDING SOURCE
GONG HARRY D JR	SALT LAKE CITY, UT	NETWORK AND LEARN FROM EPA, CONTRACTORS, AND OTHER STATE PROGRAMS	\$669	OTHER
GONG HARRY D JR	MOBILE, AL	ATTENDING SESSIONS TECHNICAL, WOMEN IN WATER, MENTOR PROGRAM OPERATOR, AND SRF EXHIBIT	\$925	OTHER
GOSS HENRY	MADISON, WI	EPIC UGM 2021 CONFERENCE	\$127	OTHER
GRACE PATRICK D	SPOKANE, WA	ANNUAL PROFESSIONAL MEETING	\$845	GENERAL
GRAHAM CHRISTINA	MADISON, WI	EPIC UGM 2021 CONFERENCE	\$188	OTHER
GRAHAM CHRISTINA	VERONA, WI	CONFERENCE	\$204	OTHER
HAYDEL CARL LAWRENCE JR	OMAHA, NE	ATTENDANCE AT THIS MEETING IS KEY TO DEVELOP STAFF ON EMERGING ISSUE AND BUSINESS SPECIFIC VR/H	\$757	OTHER
HENDERSON TAYLOR R	NEW ORLEANS, LA	TO INCREASE KNOWLEDGE OF CHILDHOOD OBESITY NUTRITION AND PHYSICAL ACTIVITY BEST PRACTICES	\$233	FEDERAL
HILLMAN MIRANDA F	MADISON, WI	EPIC UGM 2021 CONFERENCE	\$180	OTHER
HORN MARSHALL C	SAVANNAH, GA	REGIONS IV HEALTH COALITION MEETING TO GAIN KNOWLEDGE TO FACILITATE A MORE TIMELY EFFECTIVE RESPONSE	\$915	FEDERAL
HUGHES MARKESSA V	ALBUQUERQUE, NM	TO TRAVEL TO NRHA RURAL HOSPITAL INNOVATION SUMMIT FLEXIBILITY GRANT	\$807	FEDERAL
HUGHES MARKESSA V	LEXINGTON, KY	TO FOCUS ON REGIONAL RURAL HEALTH NEEDS AND OPPORTUNITIES	\$642	FEDERAL
JENNINGS TWYLA M	SAVANNAH, GA	REGIONS IV HEALTH COALITION MEETING TO GAIN KNOWLEDGE TO FACILITATE A MORE TIMELY EFFECTIVE RESPONSE	\$1,109	FEDERAL
JONES STEVEN E	RALEIGH, NC	TO BECOME FAMILIAR IN BASIC INVESTIGATION AND INSPECTION TECHNIQUES	\$276	OTHER
JONES STEVEN E	CHARLESTON, NC	OPPORTUNITY TO COLLAB WITH OTHER STATES ON EMERGENCY PREPAREDNESS EMS COMPACT, PERSONAL LICENSURE	\$229	OTHER/ FEDERAL
KITTLE THERESA	LOUISVILLE, KY	PROFESSIONAL DEVELOPMENT TO MEET BUILD RELATIONSHIPS AND NETWORK WITH EPIDEMIOLOGISTS, PROFESSIONAL	\$2,061	FEDERAL
KNIGHT DORAH A	RANCHO MIRAGE, CA	ATTEND FOR THE MS OFFICE OF TB AND REFUGEE HEALTH	\$1,549	FEDERAL
KOUTH SUDHEER	LOUISVILLE, KY	PROFESSIONAL DEVELOPMENT TO MEET BUILD RELATIONSHIPS AND NETWORK WITH EPIDEMIOLOGISTS, PROFESSIONAL	\$1,159	FEDERAL
LAMBERT ANNA KATHRYN	SAN ANTONIO, TX	PRESENT RESEARCH	\$1,480	GENERAL/ OTHER
LEWIS NATASHA M	SAN ANTONIO, TX	PRESENT RESEARCH	\$1,890	FEDERAL
LYNN ROWSE LAUREL	MOBILE, AL	ATTENDING SESSIONS TECHNICAL, WOMEN IN WATER, MENTOR PROGRAM OPERATOR, AND SRF EXHIBIT	\$586	OTHER

EMPLOYEE NAME	DESTINATION	PURPOSE	TRAVEL COST	FUNDING SOURCE
MASSEY JACQUELYN E	NEW ORLEANS, LA	ATTEND THE IN PERSON 2022 NATIONAL WIC ASSOCIATION CONFERENCE	\$285	FEDERAL
MCARTHUR JESSICA L	NEW ORLEANS, LA	RECEIVE TECHNICAL ASSISTANCE FROM THE CDC FOR GRANT AND MEET REQUIREMENTS FOR COOPERATIVE AGREEMENT	\$224	OTHER
MCINTYRE JEFFREY S	PORTLAND, OR	AIRA 2021 NATIONAL MEETING AMERICAN IMMUNIZATION REGISTRY MEETING	\$1,295	FEDERAL
MOODY WILLIAM F	MOBILE, AL	ATTEND, EXHIBIT, AND PRESENT AT CONFERENCE	\$222	FEDERAL
MOORE DARRIUS D	NEW ORLEANS, LA	RECEIVE TECHNICAL ASSISTANCE FROM THE CDC FOR GRANT AND MEET REQUIREMENTS FOR COOPERATIVE AGREEMENT	\$742	OTHER
OQUINE GWENYTH T	NEW ORLEANS, LA	RECEIVE TECHNICAL ASSISTANCE FROM THE CDC FOR GRANT AND MEET REQUIREMENTS FOR COOPERATIVE AGREEMENT	\$1,255	OTHER
PARISH DAPHNE	CLEVELAND, OH	ATTEND THE APHL 2022 ANNUAL MEETING	\$353	FEDERAL
PEARSON ELIZABETH C	POINT CLEAR, AL	PROVIDE OVERVIEW OF PHARMACIST INVOLVEMENT IN COVID RESPONSE AND COORDINATIONS EFFORTS	\$253	GENERAL
RICHARDSON TONI R	ORLANDO, FL	GAIN KNOWLEDGE RELATED TO EFFICIENT RESPONSES DURING DISASTERS	\$981	FEDERAL
RICHARDSON TONI R	SAVANNAH, GA	REGIONS IV HEALTH COALITION MEETING TO GAIN KNOWLEDGE TO FACILITATE A MORE TIMELY EFFECTIVE RESPONSE	\$926	FEDERAL
ROBINSON CARMEN	ALBUQUERQUE, NM	TO TRAVEL TO NRHA RURAL HOSPITAL INNOVATION SUMMIT FLEXIBILITY GRANT	\$943	FEDERAL
ROBINSON CARMEN	LEXINGTON, KY	TO FOCUS ON REGIONAL RURAL HEALTH NEEDS AND OPPORTUNITIES	\$656	FEDERAL
ROSS JEREMY SCOTT	SAN ANTONIO, TX	PRESENT RESEARCH	\$1,890	GENERAL/ FEDERAL
SCHMITZ BURTON A	ORLANDO, FL	GAIN KNOWLEDGE RELATED TO EFFICIENT RESPONSES DURING DISASTERS	\$611	FEDERAL
SMITH ELISABETH A	SAN ANTONIO, TX	PRESENT RESEARCH	\$1,480	GENERAL
SMITH KANDACE M	ATLANTA, GA	TO NETWORK AND LEARN ALL ASPECTS OF COVID 19 RESPONSE AND RECOVERY	\$1,063	FEDERAL
TAYLOR KATHRYN G	LOUISVILLE, KY	PROFESSIONAL DEVELOPMENT TO MEET BUILD RELATIONSHIPS AND NETWORK WITH EPIDEMIOLOGISTS, PROFESSIONAL	\$2,130	FEDERAL

EMPLOYEE NAME	DESTINATION	PURPOSE	TRAVEL COST	FUNDING SOURCE
TUCKER VICKIE A	NEW ORLEANS, LA	RECEIVE TECHNICAL ASSISTANCE FROM THE CDC FOR GRANT AND MEET REQUIREMENTS FOR COOPERATIVE AGREEMENT	\$471	OTHER
WALTER CASSANDRA B	NASHVILLE, TN	ATTEND SEMINAR	\$1,300	FEDERAL
WANG XUEYUAN	LOUISVILLE, KY	PROFESSIONAL DEVELOPMENT TO MEET BUILD RELATIONSHIPS AND NETWORK WITH EPIDEMIOLOGISTS, PROFESSIONAL	\$3,674	FEDERAL
WHITE KINA L	MINNEAPOLIS, MN	SERVING AS A PANELIST ON THE AGE-FRIENDLY_PH SYST SESSION AND ALSO A CDC BOLD GRANTEE PRINCIPAL INV	\$218	FEDERAL
WHITEHEAD APRIL D	RANCHO MIRAGE, CA	ATTEND FOR THE MS OFFICE OF TB AND REFUGEE HEALTH	\$1,704	FEDERAL
WHITEHEAD APRIL D	NEW ORLEANS, LA	OUT OF STATE	\$1,067	GENERAL/ FEDERAL
WILLIAMS ALISA D	ATLANTA, GA	TO NETWORK AND LEARN ALL ASPECTS OF COVID 19 RESPONSE AND RECOVERY	\$1,026	FEDERAL
WILLIAMS ALISA D	CHARLESTON, NC	OPPORTUNITY TO COLLAB WITH OTHER STATES ON EMERGENCY PREPAREDNESS EMS COMPACT, PERSONAL LICENSURE	\$274	FEDERAL
WILLIAMS ALISA D	NEW ORLEANS, LA	OUT OF STATE	\$1,321	OTHER
WINTER AMY W	NEW ORLEANS, LA	RECEIVE TECHNICAL ASSISTANCE FROM THE CDC FOR GRANT AND MEET REQUIREMENTS FOR COOPERATIVE AGREEMENT	\$1,132	OTHER
WOOD GLENN D	NEW ORLEANS, LA	LEADERSHIP CONFERENCE	\$772	OTHER/ FEDERAL
YAMAT ROHANA	MOBILE, AL	ATTEND, EXHIBIT, AND PRESENT AT CONFERENCE	\$748	OTHER
YAMAT ROHANA	MOBILE, AL	ATTENDING SESSIONS TECHNICAL, WOMEN IN WATER, MENTOR PROGRAM OPERATOR, AND SRF EXHIBIT	\$794	OTHER
YOUNG DORTHY K	VERONA, WI	CONFERENCE	\$146	OTHER

# VEHICLE MILEAGE REPORT

DESCRIPTION	MAKE/MODEL	YEAR	TOTAL MILES	AVERAGE MILES
VAN	CARAVAN	2010	179,333	14,944
VAN	CARAVAN	2010	119,981	9,998
VAN	CARAVAN	2010	187,835	15,653
VAN	CARAVAN	2014	161,738	20,217
VAN	CARAVAN	2018	62,422	15,606
VAN	CARAVAN	2018	60,382	15,096
VAN	CARAVAN	2018	54,999	13,750
SUV	PATRIOT	2014	93,510	11,689
CARGO VAN	TRANSIT	2017	50,817	10,163
TRUCK	CHEVY EXPRESS	2014	80,493	10,062
CARGO VAN	ECONOLINE VAN	2006	93,409	5,838
CARGO VAN	ECONOLINE VAN	2006	76,383	4,774
CARGO VAN	ECONOLINE VAN	2011	98,347	8,941
AUTOMOBILE	FUSION	2011	143,938	13,085
AUTOMOBILE	FUSION	2011	26,992	2,454
AUTOMOBILE	FUSION	2011	206,299	18,754
AUTOMOBILE	FUSION	2011	94,000	8,545
TRUCK	SIERRA	2004	32,805	1,823
TRUCK	RAM TRUCK	2006	114,424	7,152
TRUCK	TITAN	2006	259,106	16,194
TRUCK	TITAN	2006	193,972	12,123
TRUCK	TITAN	2006	272,162	17,010
TRUCK	FORD F250	2020	40,872	20,436
TRUCK	FORD F250	2020	25,168	12,584
TRUCK	FORD SUPER DUTY	2010	33,484	2,790
TRUCK	3/4 TON EXTENDED TRUCK	2021	15,308	15,308
TRUCK	3/4 TON EXTENDED TRUCK	2021	10,948	10,948
TRUCK	RAM TRUCK	2004	144,865	8,048
SUV	EXPEDITION	2007	78,130	5,209
SUV	SUBURBANz	2004	73,384	4,077
TRUCK	4x4 TRUCK	2010	76,503	6,375
AUTOMOBILE	NISSAN ALTIMA	2022	2,598	—
AUTOMOBILE	NISSAN ALTIMA	2022	2,372	—





MISSISSIPPI STATE DEPARTMENT OF HEALTH

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